

## APPROVED ANNUAL PLAN 2003 - 2004 — MIZORAM

Annexure - II  
(Rupees in lakhs)

Sl. No.	Major Heads / Minor Heads of Development	Annual Plan 2003-2004				
		Approved Outlay	P.M.G.Y			Others
			Normal Allocation	ACA	Total	
1	2	3	4	5	6	7
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
1	Crop Husbandry	2860.00	-	-	-	2850.00 1/
2	Horticulture	484.00	-	-	-	-
3	Soil & Water Conservation	300.00	-	-	-	-
4	Animal Husbandry	554.00	-	-	-	-
5	Dairy Development	40.00	-	-	-	-
6	Fisheries	122.00	-	-	-	-
7	Forestry & Wildlife	650.00	-	-	-	-
8	Agriculture Research & Education	10.00	-	-	-	-
9	Cooperation	263.00	-	-	-	-
10	Other Agricultural Programme (a) Agril. Marketing & Quality Control	175.00	-	-	-	-
	<b>TOTAL I</b>	<b>5458.00</b>				<b>2850.00</b>
<b>II.</b>	<b>RURAL DEVELOPMENT:</b>					
1	Special Prog. For Rural Development: (a) IRDP and Allied Programme	280.00	-	-	-	-
2	Rural Employment: (a) NREP/JRY/EAS/SGSY	211.00	-	-	-	-
3	Land Reforms	240.00	-	-	-	-
4	Other Rural Development Programmes (a) Rural Housing (PMGY)	1163.27	-	-	-	-
	(a) Rural Housing (PMGY)	626.00	-	626.00	626.00	-
3	Indira Awaas Yojana (IAY)	105.00	-	-	-	-
4	Others	432.27	-	-	-	-
	<b>TOTAL II</b>	<b>1894.27</b>		<b>626.00</b>	<b>626.00</b>	
<b>III.</b>	<b>SPECIAL AREAS PROGRAMMES:</b>					
1	Border Area Development Programme	832.00	-	-	-	832.00 2/
2	Funds under Article 275(1)	240.00	-	-	-	240.00 3/
3	Other (Sinlung Development Council)	75.00	-	-	-	-
	<b>TOTAL III</b>	<b>1147.00</b>				<b>1072.00</b>
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL:</b>					
1	Major & Medium Irrigation	1.00	-	-	-	0.00 -
2	Minor Irrigation	620.00	-	-	-	150.00 4/
3	Command Area Development (including Accelerated Irrigation Benefit Prog.)	15.00	-	-	-	-
	<b>TOTAL IV</b>	<b>636.00</b>				<b>150.00</b>
<b>V.</b>	<b>ENERGY:</b>					
1	Power	4540.00				2208.00 5/
2	Non-Conventional Sources of Energy	50.00	4003.00	598.00	4601.00	
3	Integrated Rural Energy Programme (IREP)	11.00				
	<b>TOTAL V</b>	<b>4601.00</b>	<b>4003.00</b>	<b>598.00</b>	<b>4601.00</b>	<b>2208.00</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS:</b>					
1	Village & Small Industries:	1190.00	-	-	-	-
	(i) Industry	960.00	-	-	-	-
	(ii) Sericulture	230.00	-	-	-	-
2	Other Industries (Other than VSI)	84.00	-	-	-	-
3	Minerals	70.00	-	-	-	-
	<b>TOTAL VI</b>	<b>1344.00</b>				

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<b>VII.</b>	<b>TRANSPORT:</b>					
1	Roads & Bridges	7548.00	-	-	-	777.00 6/
2	Road Transport	450.00	-	-	-	-
3	Inland Water Transport	5.00	-	-	-	-
4	Other Transport Services (MV Wing)	77.00	-	-	-	-
	<b>TOTAL VI</b>	<b>8080.00</b>				<b>777.00</b>
<b>VIII.</b>	<b>COMMUNICATIONS:</b>					
	Other Communication Services	-	-	-	-	-
	<b>TOTAL VIII</b>					
<b>IX.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT:</b>					
1	Scientific Research	106.00	-	-	-	-
2	Ecology & Environment	4.00	-	-	-	-
	<b>TOTAL IX</b>	<b>110.00</b>				
<b>XI.</b>	<b>GENERAL ECONOMIC SERVICES:</b>					
1	Secretariat Economic Services	956.73 01/	-	-	-	-
2	Tourism	249 02/	-	-	-	-
3	Census, Surveys & Statistics	100.00	-	-	-	-
4	Civil Supplies	180.00	-	-	-	-
5	<u>Other General Economic Services</u>					
	(i) Weight & Measures	60.00	-	-	-	-
	(ii) <u>Others</u>	-	-	-	-	-
	(iii) <u>District Planning/District Councils</u>	<u>1871.00</u>	<u>915.00</u>		<u>915.00</u>	-
	(a) Lai Auto. District Council	750.00	-	-	-	-
	(b) Mara Auto. District Council	651.00	-	-	-	-
	(c) Chakma Auto. District Council	470.00	-	-	-	-
	(iv) Law & Judicial	99.00 03/	-	-	-	-
	<b>TOTAL X</b>	<b>3515.73</b>	<b>915.00</b>		<b>915.00</b>	
<b>XI.</b>	<b>SOCIAL SERVICES:</b>					
1	<u>General Education:</u>	<u>5078.00</u>				
	(i) Elementary Education & Literacy	4155.00 04/	3655.00	-	4155.00	-
	(ii) Secondary/Higher Education	923.00	-	-	-	-
2	Technical Education	1300.00 05/	-	-	-	-
3	Sports & Youth Services	204.00	-	-	-	-
4	Arts & Culture	180.00 06/	-	-	-	-
	<b>Sub Total (Education)</b>	<b>6762.00</b>	<b>3655.00</b>		<b>4155.00</b>	
5	Medical & Public Health	2975.00 07/	2024.00	951.00	2975.00	-
6	Water Supply & Sanitation	3151.00 08/	2171.00	980.00	3151.00	150.00 7/
7	Housing (incl. Public Housing)	4496.00	-	-	-	-
	(i) Government Housing	270.00	-	-	-	-
	(ii) Housing (LAD)	3823.00	-	-	-	-
	(iii) Police Housing	398.00 09/	-	-	-	-
8	Urban Development (incl. State Capital Projects & Slum)	<u>1591.00</u>				
	(i) State Capital Project	961.00	-	-	-	-
	(ii) Local Area Development (incl. NSDP)	516.00	-	-	-	179.00 8/
	(iii) Town & Country Planning	114.00	-	-	-	-

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1	2	3	4	5	6	7
9	Information & Publicity	125.00	-	-	-	-
10	Welfare of SCs, STs & OBCs	-	-	-	-	-
11	<u>Labour &amp; Employment</u>					
	A. Labour Welfare					
	(i) Labour & Labour Welfare	95.00	-	-	-	-
12	<u>Social Security &amp; Social Welfare:</u>	243.00				
	(i) National Social Assistance Programme & Annapurna	131.00	-	-	-	131.00 9/
	(ii) Others (Social Welfare)	-	-	-	-	-
13	Nutrition	680.00	20.00	645.00	665.00	15.00 10/
14	Other (to be specified)					
	<b>TOTAL XI</b>	<b>20249.00</b>	<b>7870.00</b>	<b>3076.00</b>	<b>10946.00</b>	<b>715.00</b>
<b>XII.</b>	<b>GENERAL SERVICES:</b>					
1	Jails	182.00	-	-	-	-
2	Stationery & Printing	80.00	-	-	-	-
3	Public Works	646.00	-	-	-	-
4	Other Administrative Services:					
	(i) Training	55.00	-	-	-	-
	(ii) Other (Forensic Science Laboratory)	2.00	-	-	-	-
	<b>TOTAL XII</b>	<b>965.00</b>				
	<b>GRAND TOTAL</b>	<b>480000.00</b>	<b>12788.00</b>	<b>4300.00</b>	<b>17088.00</b>	<b>7032.00</b>

- 1/ Includes Rs.2000.00 lakhs (one-time ACA) for MIP and Rs. 350.00 lakhs for Control of Shifting Cultivation.
- 2/ Includes Rs. 832.00 lakhs for BADP
- 3/ Rs. 240.00 lakhs for Grants-in-Aid under Article 275(1).
- 4/ Includes Rs. 150.00 lakhs for AIBP Loans.
- 5/ Includes Rs. 1800.00 lakhs for APDRP, Rs. 408.00 lakhs (one-time ACA) for Power Development & Rs.658.00 lakhs for REC Loan.
- 6/ Rs. 277.00 lakhs for Roads & Bridges/State Highways & Rs. 500.00 lakhs (one-time ACA) for counterpart funding for Mizoram State Roads Project under World Bank Assistance.
- 7/ Rs.150.00 lakhs for Water Supply Scheme (one-time ACA).
- 8/ Includes Rs.104.00 lakhs for Slum Area Development Programme & Rs.75.00 lakhs for Initiatives for strengthening of Urban Infrastructure.
- 9/ Rs.131.00 lakhs for NSAP.
- 10/ Includes Rs.15.00 lakhs for Nutrition Programme for Adolescent Girls (NPAG).
- 01/ Includes Rs.330.00 lakhs for District Administration, Rs.19.00 lakhs for Fiscal Administration & Rs.68.00 lakhs for Computer Training.
- 02/ Includes Rs.39.00 lakhs for Tourist Infrastructure Centre at Guwahati, Kolkata and New Delhi.
- 03/ Includes Rs.19.00 lakhs for Judicial Administration.
- 04/ Includes Rs. 19.00 lakhs for Elementary Education (EFC).
- 05/ Includes Rs.1200.00 lakhs under EAP.
- 06/ Includes Rs.51.00 lakhs for Public Library and Rs.19.00 lakhs for Heritage Protection (EFC).
- 07/ Includes Rs.117.00 lakhs for Primary Health (EFC).
- 08/ Includes Rs.76.00 lakhs for Augmentation of Traditional Water Sources.
- 09/ Includes Rs.79.00 lakhs for Police Administration and Rs.19.00 lakhs for Fire Services (EFC).