

ANNEXURE - VI**APPROVED ANNUAL PLAN 2005-06 : PRADHAN MANTRI GRAMODYOG YOJANA - OUTLAY / EXPENDITURE***(Rupees in lakh)*

Sl. No.	Name of the Programme	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2003-04 Actual Expenditure	Annual Plan 2004-05		Annual Plan 2005-06	
				Agreed Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8

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P.H.E.

1	Primary Education	-	-	-	-	-	-
2	Primary Health Services in Rural & Urban Areas	-	-	-	-	-	-
3	Safe-Drinking Water in Rural & Urban Areas	5000.00	980.00	780.00	780.00	780.00	393.00
4	Rural Electrification	-	-	-	-	-	-
5	Rural Housing to shelterless Poor families	-	-	-	-	-	-
6	Nutrition	-	-	-	-	-	-

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1	Rural Electrification						
1)	Village Electrification (Tribal Area)		598.00	598.00	598.00	598.00	598.00

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NUTRITION

1	Nutrition	2,925.00	645.00	645.00	645.00	645.00	-
	TOTAL	2,925.00	645.00	645.00	645.00	645.00	-