

ANNEXURE – IV

CENTRALLY SPONSORED SCHEME

(Rs. in lakh)

Sl. No.	Name of Scheme	Pattern of Funding		Tenth Plan 2002-07 Agreed Outlay		Annual Plan 2005-06				Annual Plan 2006-07 Approved Outlay		Remarks
		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Central Share	State Share	
						Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
	HORTICULTURE											
1	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :	-	-	-	-	-	-	-	-	-	-	
b)	yet to be transferred :	-	-	-	-	-	-	-	-	-	-	
2	CSS in operation –											
	Integrated Development of Jhumland through Horticulture Planttion in Mizoram	75%	25%	417.29	139.10 Farmers contribution	34.08	11.36 Farmers contribution	-	-	15.34	5.11 Farmers contribution	
	TOTAL			417.29	139.10	34.08	11.36	-	-	15.34	5.11	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOIL & WATER CONSERVATION											
1)	River Valley Project / Flood Prone River (RVP/FPR)	99 ¹ / ₂ %	¹ / ₂ %	600.00	300.00	99.85	0.50	99.85	0.50	264.00	3.00	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ANIMAL HUSBANDRY & VETERINARY											
1)	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :											
b)	yet to be transferred :	-	-	-	-	-	-	-	-	-	-	
2)	CSS in operation –	75%	25%	-	220.00	-	80.00	-	80.00	-	80.00	
	TOTAL				220.00		80.00		80.00		80.00	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	FISHERIES											
1.	CSS to be transferred to the States as per the decision of NDC –											
	1) Fresh Water Aquaculture, Capture Fisheries, Cold Water Fisheries	50% (upto 1999-2000)	50%	210.00	70.00	100.00	33.34	100.00	33.34	128.25	42.75	
		75% (2000-01 onwards)	25%									
	2) Fisheries Training & Extension under Information & Training (Central Sector Scheme)	80%	20%	32.00	8.00	11.00	2.75	11.00	2.75	48.00	12.00	
	TOTAL			32.00	8.00	11.00	2.75	11.00	2.75	48.00	12.00	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENVIRONMENTS & FORESTS											
1	A.O.F.F.P.	50%	50%	97.61	97.61	-	-	-	-	-	-	-
2	N.T.F.P.	100%	-	132.72	-	-	-	-	-	-	-	-
3	I.A.E.P.	100%	-	166.02	-	-	-	-	-	-	-	-
4	A.S.T.R.P.	100%	-	6.54	-	-	-	-	-	-	-	-
5	Preservation of Wildlife	-	-	-	-	496.00	60.00	496.00	60.00	550.00	60.00	
6	Integrated Forest Protection Scheme	75%	25%	-	-	450.00	50.00	450.00	50.00	450.00	50.00	
	Sub-total			402.89	97.61	946.00	110.00	946.00	110.00	1000.00	110.00	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	COOPERATION											
1	Micro Management Scheme	100%	-	355.00	-	70.00	-	70.00	-	-	-	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	RURAL DEVELOPMENT											
	2505 - Rural Employment											
1	SGRY (EAS / JRY)	75%	25%	3450.00	1150.00	746.94	261.00	746.94	261.00	746.94	261.00	
2	IAY	75%	25%	1113.00	371.00	371.70	105.00	371.70	105.00	371.70	105.00	
	Sub-total			4563.00	1521.00	1118.64	366.00	1118.64	366.00	1118.64	366.00	
	2501 - Special Prog. for RD											
1	SGSY	75%	25%	450.00	150.00	92.04	43.12	92.04	43.12	92.04	100.12	
2	DRDA Administration	75%	25%	1200.00	400.00	212.40	95.00	212.40	95.00	212.40	95.00	
3	SIRD	50%	50%	160.00	80.00	63.72	26.24	63.72	26.24	63.72	26.21	
4	IWDP	75%	25%	960.00	320.00	-	-	-	-	-	-	
	Sub-total			2770.00	950.00	368.16	164.36	368.16	164.36	368.16	221.33	
	Grand Total			7333.00	2471.00	1486.80	530.36	1486.80	530.36	1486.80	587.33	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Central Share	State Share	
						Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
	LAND REFORMS											
1	Strengthening of Revenue Administration and Updating of Land Records	a) 50%	a) 50%	1242.00	1242.00	370.00	389.86	370.00	389.86	370.00	389.86	
		b) 90%	b) 10%	-	-							
	TOTAL			1242.00	1242.00	370.00	389.86	370.00	389.86	370.00	389.86	
2	Computerisation of -											
	a) Land Records	100%	-	450.00	-	-	-	-	-	252.00	252.00	
	b) Cadastral Maps	100%	-	796.00	-	-	-	-	-	-	-	
	TOTAL			1246.00	-	-	-	-	-	252.00	252.00	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INDUSTRIES											
1)	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :											
i)	D.I.C.	50%	50%	-	680.00	-	221.69	-	221.69	-	292.52	
b)	yet to be transferred :											
i)	Tribal Handloom Dev. Project	50%	50%	-	40.00	-	20.00	-	20.00	-	20.00	
ii)	Integrated Handloom Village Development	70%	30%	-	-	-	-	-	-	-	-	
iii)	Employment Generation Scheme (Electronics)	75%	25%	-	-	-	-	-	-	-	-	
iv)	Industrial Growth Centre	100%	-	-	-	-	-	-	-	-	-	
v)	Export Promotion Industrial Park	80%	20%	-	170.00	-	5.00	-	5.00	-	5.00	
	TOTAL				890.00		246.69		246.69		317.52	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Central Share	State Share	
						Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
	ROADS & BRIDGES											
1	BAFFACOS	100%	0%	-	-	500.00	-	500.00	-	595.00	-	
	TOTAL			-	-	500.00	-	500.00	-	595.00	-	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
48	Tourist Lodge, Khamrang	80%	20%	31.00	-	-	-	-	-	-	-	
49	Tourist Lodge, Hmuifang	80%	20%	195.85	-	-	-	-	-	-	-	
50	Illumination	80%	20%	20.85	-	-	-	-	-	-	7.32	
51	Tourist Lodge, Saichho	80%	20%	45.00	-	-	-	-	-	-	-	
52	Tourist Lodge, Kanhmun	80%	20%	76.00	-	-	-	-	-	-	-	
53	Tourist Lodge, Tlabung	80%	20%	76.00	-	-	-	-	-	-	-	
54	Tourist Reception Centre, Beraw	80%	20%	54.00	-	-	-	-	-	-	-	
55	Eco-Tourism, Reiek	80%	20%	90.00	-	-	-	-	-	-	-	
TOTAL :				963.08	-	120.88	-	120.88	-	14.00	7.32	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ECONOMICS & STATISTICS											
1	CSS to be transferred to the States as per the decision of NDC - National Sample Survey –											
	a) already transferred :											
	b) yet to be transferred :											
2	CSS in operation -	75%	25%	80.00	20.00	25.00	8.33	25.00	8.33	28.00	9.50	
	TOTAL			80.00	20.00	25.00	8.33	25.00	8.33	28.00	9.50	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SCHOOL EDUCATION											
1	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :											
b)	yet to be transferred :											
2	CSS in operation –											
1	Sarva Shiksha Abhiyan	85%	15%	2563.41	640.75	4670.57	398.13	4670.57	398.13	5356.50	600.00	
2	SCERT	50%	50%	1.00	65.00	0.10	-	0.10	-	0.10	-	
3	VSE	100%	-	0.10	-	1.38	-	1.38	-	0.10	-	
4	IEDC	100%	-	1.00	-	1.00	-	1.00	-	1.00	-	
5	UNICEF	100%	-	1.00	-	1.00	-	1.00	-	1.00	-	
6	Improvement of Sc. Edn.	75%	25%	0.10	-	0.10	0.03	0.10	0.03	0.10	-	
7	DIET	100%	-	1.00	-	1.00	-	89.99	-	1.00	-	
8	Adult Education	50%	50%	297.00	297.00	59.70	59.70	29.40	29.40	0.10	59.70	
9	Estt. of SRC	100%	-	-	-	-	-	-	-	-	-	
10	Promotion of Hindi	100%	-	1.00	-	1.00	-	297.24	-	1.00	-	
TOTAL :				2865.61	1002.75	4735.85	457.86	5090.78	427.56	5360.90	659.70	

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		Central Share	State Share	Central Share	State Share	Approved Outlay		Anticipated Expdr.		Approved Outlay		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	HIGHER & TECHNICAL EDUCATION											
1	Upgradation of CTE	100%	-	30.25	-	-	-	-	-	43.21	-	
2	Post matric Scholarship	100%	-	2,000.00	-	852.07	-	852.07	-	901.04	-	
3	Construction of Mizoram Hindi Training College building	100%	-	93.00	-	-	-	-	-	117.52	-	
	TOTAL			2,123.25	-	852.07	-	852.07	-	1,061.77	-	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPORTS & YOUTH SERVICES											
1)	Development of Sports Infrastructure/ MSSC	75%	25%	3978.69	1375.17	759.00	253.00	759.00	253.00	750.00	250.00	
2)	N.S.S Est. (Cell)	100%	-	35.00	-	24.00	-	24.00	-	25.00	-	
3)	N.S.S. regular Activities & Special Camping Programmes	75%	25%	315.00	105.00	75.00	25.00	75.00	25.00	84.00	28.00	
	TOTAL			4328.69	1480.17	858.00	278.00	858.00	278.00	859.00	278.00	

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						Central Share	State Share	Central Share	State Share	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13
	DIRECTORATE OF HEALTH SERVICES											
1	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :											
b)	yet to be transferred :											
2	CSS in operation –											
i)	National Programme for Control of Blindness							17.28		20.00		
ii)	NGCP							5.98		7.99		
iii)	NMHP							11.59		20.70		
iv)	Homeopathy							360.42		100.10		
v)	NMEP							96.50		151.00		
vi)	College of Nursing							150.00		-		
vii)	Bio-Medical Waste, Aizawl							4.45		150.00		
viii)	Bio-Medical Waste, Lunglei							2.50		-		
ix)	Bio-Medical Waste, Saiha							75.00		-		
x)	Bio-Medical Waste, Kolasib							75.00		-		
xi)	Nursing School, Lunglei							7.00		-		
xii)	TNMW - NEA							5.50		-		
xiii)	Trauma Serchhip - NEA							51.80		-		
xiv)	Trauma Saiha - NEA							51.80		-		
xv)	Research study in the field of traditional ISM / NEA							50.00		-		
xvi)	OPD Block, Civil Hospital, Aizawl							169.54		371.00		
	TOTAL :							1134.36		820.79		

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1	2	3	4	5	6	7	8	9	10	11	12	13
	WATER SUPPLY											
1	CSS to be transferred to the States as per the decision of NDC –											
a)	already transferred :											
b)	yet to be transferred :											
2	CSS in operation –											Allocation for the year 2006-07 not yet received. Hence no information can be furnished for Central Share 2006-07
i)	Accelerated Rural Water Supply (ARWSP)	50%	50%	6871.00	6000.00	2184.00	2349.20	2184.00	2349.20	-	2233.00	
ii)	Accelerated Urban Water Supply Programme (AUWSP)	50%	50%	800.00	51.00			-	-	-		
iii)	Central Rural Sanitation Programme (CRSP) &TSC	50%	50%	250.00	20.00		50.00	-	50.00	-	100.00	
iv)	Sub-Mission Scheme	75%	25%	1719.00	573.00	385.00	120.00	385.00	120.00	-	120.00	
v)	Prime Minister's Announcement	90%	10%	88.65	9.85			-	-	-	-	
	TOTAL :			9728.65	6653.85	2569.00	2519.20	2569.00	2519.20	-	2453.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL WELFARE											
1	I.C.D.S.	100%	-	-	-	0.70	-	900.00	-	1,000.00	-	Being CSS, Annual Plan shown at Col. 11 is made as token provision.
2	Training Programme for I.C.D.S.	100%	-	-	-	0.10	-	14.00	-	0.10	-	
3	Correctional Services	50%	50%	-	-	-	35.97	10.51	35.97	0.10	44.35	
4	Women Welfare (Swayamsidha)	100%	-	-	-	27.12	-	27.12	-	0.10	-	
5	Vocational Training Centre	100%	-	-	-	0.10	-	30.00	-	0.10	-	
	TOTAL			-	-	28.02	35.97	981.63	35.97	1,000.40	44.35	

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						Central Share	State Share	Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13
	PRISONS											
1	Construction of new Jails	75%	25%		38.00	82.50	27.50	82.50	27.50	123.75	41.25	
2	Expansion and renovation of existing Jails	75%	25%		-	90.00	30.00	90.00	30.00	67.50	22.50	
3	Construction of staff quarters	75%	25%		-	37.50	12.50	37.50	12.50	30.00	10.00	
4	Sanitation and water supply	75%	25%		-	56.25	19.00	56.25	19.00	45.00	15.25	
	TOTAL				38.00	266.25	89.00	266.25	89.00	266.25	89.00	