

Sectoral Allocation of Outlays for approved Annual Plan 2006-07**ANNUAL PLAN 2006-2007 APPROVED OUTLAY : MIZORAM***(Rs. in lakh)*

	Major Heads / Minor Heads of Development	Tenth Five Year Plan Agreed Outlay	Approved Outlay 2006-07	Of which earmarked
1	2	3	4	5
I.	AGRI. & ALLIED ACTIVITIES			
	1. Crop Husbandry (Agriculture)	9,266.00	3,335.00	1,250.00
	2. Horticulture	3,033.00	680.00	
	3. Soil & Water Conservation	1,633.00	400.00	110.00
	4. Animal Husbandry	2,333.00	778.00	200.00
	5. Dairy Development	187.00	40.00	
	6. Fisheries	607.00	280.00	115.00
	7. Forestry & Wildlife	2,846.00	1,335.00	
	8. Agril. Research & Education	47.00	12.00	
	9. Agril. Marketing & Quality Control	848.00	200.00	
	10. Cooperation	1,398.00	530.00	
	TOTAL - I	22,198.00	7,590.00	1,675.00
II.	RURAL DEVELOPMENT			
	1. Special Programme for Rural Dev. :			
	a) IRDP & Allied Programmes	1,400.00	337.00	
	b) Integrated Rural Energy Prog. (IREP)	52.00	11.00	
	2. Rural Employment :			
	a) SGRY	1,150.00	261.00	
	3. Land Reforms	1,171.00	420.00	115.00
	4. Other Rural Dev. Programme (incl. Com. Dev. & Panchayat)	5,892.00	1,482.00	115.00
	i) Rural Housing (PMGY)	2,828.00	626.00	
	ii) Indira Awas Yojana (IAY)	371.00	105.00	
	iii) Others	2,693.00	751.00	115.00
	TOTAL - II	9,665.00	2,511.00	230.00
III.	SPECIAL AREA PROGRAMME			
	1. Border Area Dev. Prog. (BADP)	3,733.00	902.00	902.00
	2. Funds under Article 275(1)	304.00	264.00	264.00
	3. Other (Sinlung Dev. Council)	-	125.00	
	4. Backward Districts / Areas Fund	-	2,250.00	2,250.00
	5. MLA-LAD Schemes	-	400.00	
	TOTAL - III	4,037.00	3,941.00	3,416.00
IV.	IRRIGATION & FLOOD CONTROL			
	1. Major & Medium Irrigation	5.00	1.00	
	2. Minor Irrigation	2,683.00	3,153.00	2,800.00
	3. Command Area Development	140.00	15.00	
	TOTAL IV	2,828.00	3,169.00	2,800.00

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V.	ENERGY			
	1. Power	19,280.00	7,200.00	2,550.00
	2. Non-Conventional Sources of Energy (NCSEP)	205.00	50.00	
	TOTAL OF - V	19,485.00	7,250.00	2,550.00
VI.	INDUSTRY & MINERALS			
	1. Village & Small Industries :	5,273.00	2,084.00	
	a) Industry	4,246.00	1,704.00	165.00
	b) Sericulture	1,027.00	400.00	115.00
	2. Industries (Other than V & SI)	392.00	100.00	
	3. Mines and Minerals	373.00	100.00	
	TOTAL VI	6,038.00	2,304.00	280.00
VII.	TRANSPORT			
	1. Civil Aviation and Roads & Bridges	46,258.00	10,893.00	1,459.00
	2. Road Transport	1,558.00	500.00	
	3. Inland Water Transport	47.00	5.00	
	4. M.V. Wing	327.00	100.00	
	TOTAL VII	48,190.00	11,498.00	1,459.00
VIII.	COMMUNICATIONS			
	Other Communication Services			
	1. Capacity Building under National E-Governance Action Plan	-	530.00	505.00
	TOTAL - IX	-	530.00	505.00
IX.	SCIENCE, TECH. & ENVIRONMENT			
	1. Scientific Research (Incl. S&T)	513.00	140.00	
	2. Ecology & Environment	19.00	4.00	
	TOTAL - IX	532.00	144.00	
X.	GENERAL ECONOMIC SERVICES			
	1. Secretariat Economic Services	5,473.00	3,096.00	
	2. Tourism	1,056.00	290.00	
	3. Economics & Statistics	373.00	155.00	
	4. Civil Supplies	826.00	560.00	211.00
	5. Other General Economic Services :			
	i) Others : District Councils:	8,324.00	2,166.00	
	a) Lai	3,336.00	875.00	
	b) Mara	2,912.00	746.00	
	c) Chakma	2,076.00	545.00	
	ii) Weight & Measures	233.00	80.00	
	iii) Law & Judicial	598.00	80.00	
	TOTAL X	16,883.00	6,427.00	211.00

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1	2	3	4	5
	XI. SOCIAL SERVICES			
	1. General Education	<u>23,280.00</u>	<u>9,003.00</u>	
	a) School Education	19,383.00	7,650.00	
	b) Higher Education	3,897.00	1,353.00	
	2. Technical Education	3,948.00	180.00	
	3. Sports & Youth Services (excl. Physical Education)	814.00	1,400.00	
	4. Art & Culture	1,210.00	395.00	
	Sub-Total (Education)	29,252.00	10,978.00	
	5. Medical & Public Health	12,370.00	4,000.00	115.00
	6. Water Supply & Sanitation	12,333.00	5,750.00	735.00
	7. Housing (incl. Police Housing)	<u>22,748.00</u>	<u>4,557.00</u>	
	a) Government Housing	472.00	320.00	
	b) Housing (LAD)	20,060.00	3,692.00	
	c) Police Housing	2,216.00	545.00	
	8. Urban Development (incl. State Capital Project)	<u>13,604.00</u>	<u>1,602.00</u>	
	a) Urban Development (State Capital Project)	8,885.00	100.00	
	b) L.A.D.	4,187.00	1,358.00	675.00
	c) Town & Country Planning	532.00	144.00	
	9. Information & Publicity	612.00	270.00	70.00
	10. Labour & Labour Welfare	350.00	150.00	
	11. Social Welfare	1,493.00	630.00	208.00
	12. Nutrition (PMGY)	2,925.00	682.00	
	TOTAL XI	95,687.00	28,619.00	1,820.00
	XII. GENERAL SERVICES			
	1. Jails	808.00	288.00	
	2. Stationery & Printing	467.00	180.00	
	3. Public Works	2,969.00	1,285.00	
	4. Other Admn. Services:			
	a) Training (ATI)	210.00	60.00	
	b) Others (Forensic Science Lab.)	4.00	4.00	
	TOTAL XII	4,458.00	1,817.00	
	GRAND TOTAL	2,30,001.00	75,800.00	14,946.00