

DRAFT ELEVENTH FIVE YEAR PLAN 2007-2012 AND
ANNUAL PLAN 2007-2008

INTRODUCTION:

Mizoram is bounded on the north by the States of Assam and Manipur, on the east and south by Chin Hills of Myanmar and on the west by Chittagong Hill Tracts of Bangladesh and the State of Tripura. It covers an area of 21,087 Sq.Km.

The hill areas of Mizoram enjoy cool temperate climate. The average annual rainfall is 217.5 cm. The temperature varies between 12 and 18 degrees Celsius in winter and 18 and 29 degree Celsius in summer.

For administrative purposes, Mizoram is divided into 8(eight) districts namely, Aizawl District, Lunglei District, Kolasib District, Mamit District, Champhai District, Serchhip District, Saiha District and Lawngtlai District. Each District is headed by a Deputy Commissioner while each Sub-Division is under the administrative control of Sub-Divisional Officer. Since Chhimtuipui area (comprising Saiha and Lawngtlai Districts) is the most backward of all the districts, special attention has been given to it; some important subjects have been transferred to the three Autonomous District Councils within the districts since 1982-1983.

Brief Story of Five-Year Plans and Annual Plans – Mizoram

Prior to 1972, Mizoram was one of the districts of Assam. During that period, very small amount was spent for the development of Mizoram and the outlays for the first three Five Year Plans were as given below: –

1.	First Five Year Plan (1952-56)	-	Rs.	63.02 lakh
2.	Second Five Year Plan (1956-61)	-	Rs.	210.83 lakh
3.	Third Five Year Plan (1961-66)	-	Rs.	411.42 lakh

During the first three years of the Fourth Five Year Plan (1962-72), the following were the Plan expenditure in Mizoram: –

1969 – 1970	-	Rs.	101.61 lakhs
1970 – 1971	-	Rs.	176.42 lakhs
1971 – 1972	-	Rs.	205.18 lakhs.

Since Mizoram attained the status of U.T. in January, 1972, Planning Commission approved an outlay of Rs. 275.00 lakh for the Annual Plan 1972-73. This outlay was enhanced to Rs. 437.00 lakh in the later part of the year. Out of this provision, only Rs. 355.23 lakh was actually spent.

During 1973-74, Rs. 600.00 lakh was allocated for Mizoram out of which only Rs. 573.73 lakh was actually spent.

During the Fifth Five Year Plan (1974-79) Rs. 46.59 crore was allotted for Mizoram against the total Plan size of Rs. 39,300.24 crore for the country as a whole.

In the Sixth Five Year Plan, Rs. 128.47 crore was the outlay for Mizoram where as the total Plan size was Rs. 71,000.00 crore, but the said 6th Plan was not completed as there was a change of government at the centre.

Before the commencement of the new 6th Five Year Plan (1980-85) there were two rolling Annual Plans for 1978-79 and 1979-80. During these two years, the outlays for Mizoram annual Plans were Rs. 16.64 crore and Rs. 17.72 crore and the actual expenditures were Rs. 14.62 and Rs. 16.11 crore respectively.

During the 6th Five year Plan (1980-85), Rs. 130.00 crore was originally allotted for Mizoram. The actual expenditure during the Plan period amounted to Rs.150.09 crore.

The original outlay for the 7th Five Year Plan (1985-90) in respect of Mizoram was Rs. 260.00 crore. However, the actual release of Plan fund during the period by way of Annual Plans was Rs. 364.50 crore, out of which the actual expenditure was Rs. 363.56 crore.

Prior to the launching of Eight Five Year Plan in 1992-93 there were two Annual Plans for 1990-91 and 1991-92, for which the actual expenditure were Rs.125.35 crore and Rs. 152.28 crore respectively against the outlays of Rs. 125.00 crore and Rs. 152.00 crore.

The original approved outlay for the 8th Five Year Plan was Rs. 763.00 crore. However, the total approved outlays for the five annual plan during the period was Rs. 1064.60 crore against which the total expenditure was Rs. 1064.45 crore.

The original approved outlay for the 9th Five Year Plan (1997-2002) was Rs.1618.51 crore. However, the total approved outlays for the five successive Annual Plans during the period was Rs. 1794.26 crore and the total actual expenditure was Rs.1719.96 crore.