

**PROPOSED SECTORAL ALLOCATION OF OUTLAYS FOR ELEVENTH FIVE YEAR
PLAN (2007-12) & ANNUAL PLAN (2007-08) : MIZORAM**

(Rs. in lakh)

Sl. No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Proposed Outlay	Annual Plan 2007-08 Proposed Outlay
1	2	3	4
I.	AGRI & ALLIED ACTIVITIES		
	1) Crop Husbandry (Agriculture)	21974.00	3428.00
	2) Horticulture	4510.00	753.00
	3) Soil & Water Conservation	2078.00	440.00
	4) Animal Husbandry	3887.00	855.00
	5) Dairy Development	264.00	43.00
	6) Fisheries	999.00	308.00
	8) Agril. Research & Education	402.00	64.00
	9) Cooperation	2510.00	539.00
	10) Other Agril. Programme (Trade & Commerce)	1560.00	220.00
	TOTAL - I	38184.00	6650.00
II.	RURAL DEVELOPMENT		
	1) Special Prog. for Rural Development		
	a) IRDP & Allied Programmes	2610.00	372.00
	2) Rural Employment		
	a) SGRY	1323.00	287.00
	3) Land Reforms	2310.00	462.00
	4) Other Rural Development Programme (incl. Community Development & Panchayat)		
	a) Rural Housing	5098.00	688.00
	b) Indira Awas Yojana (IAY)	427.00	115.00
	c) Others	4308.00	827.00
	Total - II	16076.00	2751.00
III.	SPECIAL AREA PROGRAMME		
	1) Border Area Development Programme (BADP)	4295.00	993.00
	2) Other (Sinlung Development Council)	350.00	138.00
	TOTAL - III	4645.00	1131.00
IV.	IRRIGATION & FLOOD CONTROL		
	1) Major & Medium Irrigation	6.00	1.00
	2) Minor Irrigation	16056.00	3799.00
	3) Command Area Development	125.00	20.00
	TOTAL - IV	16187.00	3820.00
V.	ENERGY		
	1) Power	55856.00	7927.00
	2) Non-Conventional Sources of Energy Prog. (NCSEP)	300.00	50.00
	3) Integrated Rural Energy Programme (IREP)	66.00	11.00
	TOTAL - V	56222.00	7988.00

(Rs. in lakh)

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1	2	3	4
VI.	INDUSTRIES & MINERALS		
	1) Village & Small Industries		
	a) Industry	12160.00	1874.00
	b) Sericulture	2558.00	312.00
	2) Industries (Other than V & SI)	708.00	110.00
	3) Mines & Minerals	582.00	110.00
	TOTAL - VI	16008.00	2406.00
VII.	TRANSPORT		
	1) Road & Bridges	68716.00	16764.00
	2) Road Transport	2845.00	550.00
	3) Inland Water Transport	54.00	6.00
	4) Motor Vehicle Wing	478.00	115.00
	TOTAL - VII	72093.00	17435.00
VIII.	SCIENCE, TECH. & ENVIRONMENT		
	1) Scientific Research	982.00	154.00
	2) Information & E-Governance	639.00	86.00
	3) Ecology & Environment	22.00	5.00
	4) Forestry & Wildlife	5523.00	1398.00
	TOTAL - IX	7166.00	1643.00
IX.	GENERAL ECONOMIC SERVICES		
	1) Secretariat Economic Services	11294.00	3454.00
	2) Tourism	1597.00	313.00
	3) Economic & Statistics	784.00	171.00
	4) Civil Supplies	2025.00	616.00
	5) Other General Eco. Services		
	i) Weight & Measures	418.00	88.00
	ii) Others : District Councils -		
	a) LADC	4626.00	963.00
	b) MADC	3968.00	820.00
	c) CADC	2904.00	599.00
	iii) Law & Judicial	512.00	86.00
	TOTAL - X	28128.00	7110.00
X.	SOCIAL SERVICES		
	1) General Education		
	a) School Education	40181.00	8503.00
	b) Higher Education	9233.00	1487.00
	2) Technical Education	4584.00	264.00
	3) Sports & Youth Services (excl. Physical Edn)	5386.00	1647.00
	4) Art & Culture	2086.00	303.00
	Sub-Total (Education)	61470.00	12204.00

(Rs. in lakh)

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1	2	3	4
	5) Medical & Public Health	22333.00	2665.00
	6) Hospital & Dispensary	17993.00	1760.00
	7) Water Supply & Sanitation	38046.00	9997.00
	8) Housing (incl. Police Housing)		
	a) Govt. Housing (PWD)	2013.00	363.00
	b) Housing (LAD)	22819.00	3796.00
	c) Police Housing	1078.00	600.00
	9) Urban Development (incl. State Capital Project)		
	a) Urban Development (SCP)	496.00	105.00
	b) Urban Development & Poverty Alleviation	5500.00	1049.00
	c) Town & Country Planning	684.00	159.00
	d) Other Urban Development (LAD)	4032.00	1295.00
	10) Information & Publicity	1036.00	297.00
	11) Labour & Labour Welfare	633.00	165.00
	12) Social Welfare	5233.00	945.00
	13) Nutrition	4133.00	821.00
	TOTAL - XI	187499.00	36221.00
XI.	GENERAL SERVICES		
	1) Jails	1371.00	317.00
	2) Stationery & Printing	704.00	198.00
	3) Public Works	5305.00	1759.00
	4) Other Administrative Services		
	a) Training (ATI)	395.00	66.00
	b) Others (Forensic Science Lab)	17.00	5.00
	TOTAL - XII	7792.00	2345.00
	GRAND TOTAL	450000.00	89500.00