

DEMAND NO.1
LEGISLATIVE ASSEMBLY
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	365.72		387.38		397.78	(01) - Salaries		409.93	409.93
	8.06		10.00		10.00	(02) - Wages		10.00	10.00
	46.46		33.47		48.50	(06) - Medical Treatment		26.82	26.82
	55.82		60.00		60.00	(11) - Domestic Travel Expenses		60.00	60.00
	7.40		13.00		18.45	(12) - Travelling Abroad		13.00	13.00
	123.46		95.00		107.00	(13) - Office Expenses		95.00	95.00
	4.72		5.00		5.00	(16) - Publication		5.00	5.00
	4.86		5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	5.00		5.00		7.00	(21) - Supplies & Materials		6.00	6.00
	20.38		22.00		22.00	(50) - Other Charges		29.00	29.00
	8.00		8.00		8.00	(52) - Machinery & Equipment		8.00	8.00
	10.00		15.00		25.00	(55) - Loans & Advances		15.00	15.00
			1.00		1.00	(64) - Write Off		4.55	4.55
	659.88		659.85		714.73	TOTAL OF DEMAND NO.1		687.30	687.30

DEMAND NO.1
LEGISLATIVE ASSEMBLY
Schedule for Object Headwise Expenditure

Major Head : 2011 - Parliament/State/UT Legislatures

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	365.72		387.38		397.78	(01) - Salaries		409.93	409.93
	8.06		10.00		10.00	(02) - Wages		10.00	10.00
	46.46		33.47		48.50	(06) - Medical Treatment		26.82	26.82
	55.82		60.00		60.00	(11) - Domestic Travel Expenses		60.00	60.00
	7.40		13.00		18.45	(12) - Travelling Abroad		13.00	13.00
	123.46		95.00		107.00	(13) - Office Expenses		95.00	95.00
	4.72		5.00		5.00	(16) - Publication		5.00	5.00
	4.86		5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	5.00		5.00		7.00	(21) - Supplies & Materials		6.00	6.00
	20.38		22.00		22.00	(50) - Other Charges		27.00	27.00
	8.00		8.00		8.00	(52) - Machinery & Equipment		8.00	8.00
			1.00		1.00	(64) - Write Off		4.55	4.55
	649.88		644.85		689.73	TOTAL OF MAJOR HEAD : 2011		670.30	670.30

Major Head : 2015 - Election

						(50) - Other Charges		2.00	2.00
						TOTAL OF MAJOR HEAD : 2015		2.00	2.00

Major Head : 7610 - Loans to Government Servants etc.

	10.00		15.00		25.00	(55) - Loans & Advances		15.00	15.00
	10.00		15.00		25.00	TOTAL OF MAJOR HEAD : 7610		15.00	15.00

DEMAND NO. 1

LEGISLATIVE ASSEMBLY

Controlling Officer : Secretary, Mizoram Legislative Assembly

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	633.30	15.00	648.30
Charged	39.00		39.00

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2011 - Parliament/State/U.T. Legislatures

Sub Major Head : 02 - State Legislatures

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Legislative Assembly			
	33.04		39.00		44.79	01 - Speaker/Dy. Speaker (Charged)		39.00	39.00
	228.43		197.40		226.40	02 - M.L.A. (Voted)		210.95	210.95
						Minor Head : 103 - Legislative Secretariat			
	372.26		391.70		401.10	01 - Assembly Secretariat (Voted)		403.30	403.30
	6.97		7.25		7.54	02 - Library (Voted)		7.50	7.50
	9.18		9.50		9.90	03 - Printing Press (Voted)		9.55	9.55
	616.84		605.85		644.94	TOTAL OF MAJOR HEAD : 2011 (VOTED)		631.30	631.30
	33.04		39.00		44.79	TOTAL OF MAJOR HEAD : 2011 (CHARGED)		39.00	39.00
						<i>Major Head : 2015-Election</i>			
						Minor Head : 800-Other Expenditure			
						01 - Charges for Election to President		2.00	2.00
						TOTAL OF MAJOR HEAD : 2015 (VOTED)		2.00	2.00
	649.88		644.85		689.73	TOTAL OF MAJOR HEAD : 2011 & 2015 - REVENUE SECTION		672.30	672.30
						CAPITAL SECTION			
						<i>Major Head : 7610 - Loans to Governemnt Servants etc.</i>			
						Minor Head : 201 - House Building Advances			
	10.00		15.00		25.00	01 - House Building Advances to MLAs		15.00	15.00
	10.00		15.00		25.00	TOTAL OF MAJOR HEAD : 7610 - CAPITAL (VOTED)		15.00	15.00
	616.84		605.85		644.94	TOTAL OF MAJOR HEAD : 2011 (VOTED)		631.30	631.30
	33.04		39.00		44.79	TOTAL OF MAJOR HEAD : 2011 (CHARGED)		39.00	39.00
						TOTAL OF MAJOR HEAD : 2015 (VOTED)		2.00	2.00
	10.00		15.00		25.00	TOTAL OF CAPITAL ACCOUNT (VOTED)		15.00	15.00
	659.88		659.85		714.73	TOTAL OF DEMAND NO. 1		687.30	687.30

**DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

Controlling Officer : Secretary, Mizoram Legislative Assembly

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2011 - Parliament / State/ U.T. Legislatures
Sub Major Head : 02 - State Legislatures

III Details of the Estimates are given below :-

(Rs. in lakh)

	Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
							Minor Head : 101 - Legislative Assembly			
							Sub Head : 01 - Speaker/Dy. Speaker (Charged)			
							Detail Head : 01 - Speaker / Dy. Speaker			
		6.48		6.48		6.48	Object Head : (01)-Salaries		6.48	6.48
		5.46		6.52		6.52	(06)-Medical Treatment		6.52	6.52
		5.70		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
		7.40		10.00		15.79	(12)-Travelling Abroad		10.00	10.00
							Detail Head : 02 - Discretionary Grant by Speaker			
		6.00		6.00		6.00	(50)-Other Charges		6.00	6.00
							Detail Head : 03 - Discretionary Grant by Dy. Speaker			
		2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
		33.04		39.00		44.79	Total of 101(01) (Charged)		39.00	39.00

DEMAND NO. 1

LEGISLATIVE ASSEMBLY

Controlling Officer : Secretary, Mizoram Legislative Assembly

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2011 - Parliament / State/ U.T. Legislatures

Sub Major Head : 02 - State Legislatures

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Legislative Assembly			
						Sub Head : 02-M.L.A (Voted)			
	66.41		68.40		68.40	Object Head : (01)-Salaries		68.40	68.40
	0.41		2.00		2.00	(02)-Wages		1.00	1.00
	27.71		15.00		30.00	(06)-Medical Treatment		20.00	20.00
	41.52		44.00		44.00	(11)-Domestic Travel Expenses		44.00	44.00
			1.00		1.00	(12)-Travelling Abroad		1.00	1.00
	78.00		50.00		62.00	(13)-Office Expenses		50.00	50.00
	5.00		5.00		7.00	(21)-Supplies & Materials		6.00	6.00
	9.38		11.00		11.00	(50)-Other Charges		16.00	16.00
			1.00		1.00	(64)-Write Off/Loses		4.55	4.55
	228.43		197.40		226.40	Total of 101(02) (Voted)		210.95	210.95
						Minor Head : 103 - Legislative Secretariat			
						Sub Head : 01 - Assembly Secretariat (Voted)			
	280.52		299.60		309.00	Object Head : (01)-Salaries		321.00	321.00
	7.65		8.00		8.00	(02)-Wages		9.00	9.00
	12.45		11.10		11.10	(06)-Medical Treatment		0.30	0.30
	8.60		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
			2.00		2.00	(12)-Travelling Abroad		2.00	2.00
	45.46		45.00		45.00	(13)-Office Expenses		45.00	45.00
	4.72		5.00		5.00	(16)-Publications		5.00	5.00
	4.86		5.00		5.00	(20)-Other Administrative Expenses		5.00	5.00
	8.00		8.00		8.00	(52)-Machinery & Equipment		8.00	8.00
	372.26		391.70		401.10	Total of 103(01) (Voted)		403.30	403.30

**DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

Controlling Officer : Secretary, Mizoram Legislative Assembly

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2011 - Parliament / State/ U.T. Legislatures
Sub Major Head : 02 - State Legislatures

III Details of the Estimates are given below :-

(Rs. in lakh)

	Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
							Minor Head : 103 - Legislative Secretariat			
							Sub Head : 02 - Library (Voted)			
		6.51		6.80		7.06	Object Head : (01)-Salaries		7.50	7.50
		0.46		0.45		0.48	(06)-Medical Treatment			
		6.97		7.25		7.54	Total of 103(02) (Voted)		7.50	7.50
							Sub Head : 03 - Printing Press (Voted)			
		5.80		6.10		6.50	Object Head : (01)-Salaries		6.55	6.55
		0.38		0.40		0.40	(06)-Medical Treatment			
		3.00		3.00		3.00	(50)-Other Charges		3.00	3.00
		9.18		9.50		9.90	Total of 103(03) (Voted)		9.55	9.55
		616.84		605.85		644.94	TOTAL OF MAJOR HEAD : 2011 (VOTED)		631.30	631.30
		33.04		39.00		44.79	TOTAL OF MAJOR HEAD : 2011 (CHARGED)		39.00	39.00
							Major Head : 2015-Election			
							Minor Head : 800-Other Expenditure			
							Sub Head : 01 - Charges for Election to President			
							(50)-Other Charges		2.00	2.00
							Total of 800(01) (Voted)		2.00	2.00
							TOTAL OF MAJOR HEAD : 2015 (VOTED)		2.00	2.00
		649.88		644.85		689.73	TOTAL OF REVENUE SECTION		672.30	672.30

**DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

Controlling Officer : Secretary, Mizoram Legislative Assembly

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 7610 - Loans to Government Servants etc.

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 201 - House Building Advances			
						Sub Head : 01 - House Building Advances to MLAs			
	10.00		15.00		25.00	Object Head : (55)-Loans & Advances		15.00	15.00
	10.00		15.00		25.00	Total of 201(01) (Voted)		15.00	15.00
	10.00		15.00		25.00	TOTAL OF MAJOR HEAD : 7610 (VOTED)		15.00	15.00
	616.84		605.85		644.94	TOTAL OF MAJOR HEAD : 2011 (VOTED)		631.30	631.30
	33.04		39.00		44.79	TOTAL OF MAJOR HEAD : 2011 (CHARGED)		39.00	39.00
						TOTAL OF MAJOR HEAD : 2015 (VOTED)		2.00	2.00
	10.00		15.00		25.00	TOTAL OF CAPITAL ACCOUNT (VOTED)		15.00	15.00
	659.88		659.85		714.73	TOTAL OF DEMAND NO. 1		687.30	687.30

DEMAND NO.2

GOVERNOR

*Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	94.22		99.77		99.77	(01) - Salaries		115.97	115.97
	2.85		2.25		2.25	(02) - Wages		2.25	2.25
	11.37		12.00		12.00	(06) - Medical Treatment		0.05	0.05
	21.07		17.35		21.35	(11) - Domestic Travel Expenses		17.35	17.35
	29.00		21.50		21.98	(13) - Office Expenses		21.50	21.50
	0.62		1.00		1.00	(16) - Publication		1.00	1.00
	2.57		1.00		1.13	(20) - Other Administrative Expenses		1.00	1.00
			1.00		4.31	(21) - Supplies & Materials		1.00	1.00
	12.60		12.60		15.84	(27) - Minor Works		12.60	12.60
	15.53		15.60		22.59	(50) - Other Charges		15.60	15.60
	189.83		184.07		202.22	TOTAL OF DEMAND NO.2		188.32	188.32

DEMAND NO.2*Scheduled for Object Headwise Expenditure***Major Head : 2012 - President, Vice President/Governor/Administrator of UTs***(Rs. in lakh)*

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	94.22		99.77		99.77	(01) - Salaries		115.97	115.97
	2.85		2.25		2.25	(02) - Wages		2.25	2.25
	11.37		12.00		12.00	(06) - Medical Treatment		0.05	0.05
	21.07		17.35		21.35	(11) - Domestic Travel Expenses		17.35	17.35
	29.00		21.50		21.98	(13) - Office Expenses		21.50	21.50
	0.62		1.00		1.00	(16) - Publication		1.00	1.00
	2.57		1.00		1.13	(20) - Other Administrative Expenses		1.00	1.00
			1.00		4.31	(21) - Supplies & Materials		1.00	1.00
	12.60		12.60		15.84	(27) - Minor Works		12.60	12.60
	15.53		15.60		22.59	(50) - Other Charges		15.60	15.60
	189.83		184.07		202.22	TOTAL OF MAJOR HEAD : 2012		188.32	188.32

**DEMAND NO. 2
GOVERNOR**

Controlling Officer : Secretary to the Governor

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	10.60		10.60
<i>Charged</i>	177.72		177.72

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2012 - President, Vice President/Governor/Administrator of U.T.s
Sub Major Head : 03 - Governor

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimates 2006-07</i>		<i>Head of Account</i>	<i>Budget Estimates 2007-08</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 090 - Secretariat			
	99.30		93.10		95.10	(01) - Governor's Secretariat (Charged)		96.20	96.20
						Minor Head : 101 - Emolument & Allowances of Governor			
	4.32		4.32		4.32	(01) - Emolument & Allowances of Governor (Charged)		4.32	4.32
						Minor Head : 102 - Discretionary Grant			
	5.59		8.00		8.00	(01) - Disc. Grant to Governor (Voted)		8.00	8.00
	0.91		1.00		1.00	(02) - Cultural Disc. Grant (Voted)		1.00	1.00
						Minor Head : 103 - Household Establishment			
	64.94		62.50		75.44	(01) - Household Estt. of Governor (Charged)		63.65	63.65
						Minor Head : 105 - Medical Facilities			
	0.60		0.60		0.60	(01) - Medical Allowances to Governor (Voted)		0.60	0.60
						Minor Head : 106 - Entertainment Expenses			
			0.20		0.22	(01) - Entertainment expenses to Governor (Charged)		0.20	0.20
						Minor Head : 107 - Expenditure from Contract Allowances			
	3.00		3.00		3.64	(01) - Contract Allowances to Governor (Charged)		3.00	3.00
						Minor Head : 108 - Tour Expenses			
	10.17		10.35		10.35	(01) - Tour Expenses to Governor (Charged)		10.35	10.35
						Minor Head : 800 - Other Expenditure			
	1.00		1.00		3.55	(01) - Secret Services to Governor (Voted)		1.00	1.00
	181.73		173.47		189.07	TOTAL OF MAJOR HEAD : 2012 (CHARGED)		177.72	177.72
	8.10		10.60		13.15	TOTAL OF MAJOR HEAD : 2012 (VOTED)		10.60	10.60
	189.83		184.07		202.22	TOTAL OF DEMAND NO. 2		188.32	188.32

DEMAND NO. 2

GOVERNOR

Controlling Officer : Secretary to the Governor

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President, Vice President/Governor/Administrator of U.T.s

Sub Major Head : 03 - Governor

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 090 - Secretariat			
						Sub Head : (01) - Governor's Secretariat (Charged)			
	56.20		59.15		59.15	Object Head (01) - Salaries		69.20	69.20
	2.85		2.25		2.25	(02) - Wages		2.25	2.25
	7.35		7.00		7.00	(06) - Medical Treatment		0.05	0.05
	5.03		3.00		5.00	(11) - Domestic Travel Expenses		3.00	3.00
	26.28		19.70		19.70	(13) - Office Expenses		19.70	19.70
	0.62		1.00		1.00	(16) - Publications		1.00	1.00
	0.97		1.00		1.00	(50) - Other Charges		1.00	1.00
	99.30		93.10		95.10	Total of 090(01) (Charged)		96.20	96.20
						Minor Head : 101 - Emolument & Allowances of Governor			
						Sub Head : (01) - Emolument & Allowances of Governor (Charged)			
	4.32		4.32		4.32	Object Head (01) - Salaries		4.32	4.32
	4.32		4.32		4.32	Total of 101(01) (Charged)		4.32	4.32
						Minor Head : 102 - Discretionary Grant			
						Sub Head : (01) - Disc. Grant by Governor (Voted)			
	5.59		8.00		8.00	Object Head (50) - Other Charges		8.00	8.00
	5.59		8.00		8.00	Total of 102(01) (Voted)		8.00	8.00

DEMAND NO. 2

GOVERNOR

Controlling Officer : Secretary to the Governor

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President/ Vice President/Governor/Administrator of UTs

Sub Major Head : 03 - Governor

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Sub Head : (02) - Cultural Disc. Grant (Voted)			
	0.91		1.00		1.00	Object Head (50) - Other Charges		1.00	1.00
	0.91		1.00		1.00	Total of 102(02) (Voted)		1.00	1.00
						Minor Head : 103 - Household Establishment			
						Sub Head : (01) - Household Estt. of Governor (Charged)			
	33.70		36.30		36.30	Object Head (01) - Salaries		42.45	42.45
	4.02		5.00		5.00	(06) - Medical Treatment			
	5.87		4.00		6.00	(11) - Domestic Travel Expenses		4.00	4.00
	2.72		1.80		2.28	(13) - Office Expenses		1.80	1.80
	2.57		0.80		0.91	(20) - Other Administrative Expenses		0.80	0.80
			1.00		4.31	(21) - Supplies & Materials		1.00	1.00
	12.60		12.60		15.84	(27) - Minor Works		12.60	12.60
	3.46		1.00		4.80	(50) - Other Charges		1.00	1.00
	64.94		62.50		75.44	Total of 103(01) (Charged)		63.65	63.65
						Minor Head : 105 - Medical Facilities			
						Sub Head : (01) - Medical Allowances to Governor (Voted)			
	0.60		0.60		0.60	Object Head (50) - Other Charges		0.60	0.60
	0.60		0.60		0.60	Total of 105(01) (Voted)		0.60	0.60

DEMAND NO. 2

GOVERNOR

Controlling Officer : Secretary to the Governor

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President/ Vice President/Governor/Administrator of UTs

Sub Major Head : 03 - Governor

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Entertainment Expenses			
						Sub Head : (01) - Entertainment Expenses to Governor (Charged)			
			0.20		0.22	Object Head : (20) - Other Administrative Expenses		0.20	0.20
			0.20		0.22	Total of 106(01) (Charged)		0.20	0.20
						Minor Head : 107 - Expenditure from Contract Allowances			
						Sub Head : (01) - Contract Allowances to Governor (Charged)			
	3.00		3.00		3.64	Object Head (50) - Other Charges		3.00	3.00
	3.00		3.00		3.64	Total of 107(01) (Charged)		3.00	3.00
						Minor Head : 108 - Tour Expenses			
						Sub Head : (01) - Tour Expenses to Governor (Charged)			
	10.17		10.35		10.35	Object Head (11) - Domestic Travel Expenses		10.35	10.35
	10.17		10.35		10.35	Total of 108(01) (Charged)		10.35	10.35
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Secret Services to Governor (Voted)			
	1.00		1.00		3.55	Object Head (50) - Other Charges		1.00	1.00
	1.00		1.00		3.55	Total of 800(01) (Voted)		1.00	1.00
	181.73		173.47		189.07	TOTAL OF MAJOR HEAD : 2012 (CHARGED)		177.72	177.72
	8.10		10.60		13.15	TOTAL OF MAJOR HEAD : 2012 (VOTED)		10.60	10.60
	189.83		184.07		202.22	TOTAL OF DEMAND NO. 2		188.32	188.32

DEMAND NO.3
COUNCIL OF MINISTERS

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	39.89		122.70		122.70	(01) - Salaries		133.10	133.10
			12.00		12.00	(02) - Wages		12.00	12.00
	12.10		28.00		28.00	(06) - Medical Treatment		13.05	13.05
	46.39		50.00		50.00	(11) - Domestic Travel Expenses		50.00	50.00
	39.60		60.00		68.76	(13) - Office Expenses		60.00	60.00
	9.94		12.60		12.60	(14) - Rent, Rates & Taxes		12.60	12.60
	10.00		6.00		6.00	(16) - Publication		6.00	6.00
			5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	5.96		6.00		6.00	(21) - Supplies & Materials		6.00	6.00
	17.19		25.00		25.00	(50) - Other Charges		25.00	25.00
	181.07		327.30		336.06	TOTAL OF DEMAND NO.3		322.75	322.75

DEMAND NO.3
COUNCIL OF MINISTERS
Schedule for Object Headwise Expenditure

Major Head : 2013- Council of Minister

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	39.89		55.00		55.00	(01) - Salaries		55.00	55.00
	12.10		13.00		13.00	(06) - Medical Treatment		13.00	13.00
	46.39		40.00		40.00	(11) - Domestic Travel Expenses		40.00	40.00
	39.60		40.00		40.00	(13) - Office Expenses		40.00	40.00
	9.94		12.60		12.60	(14) - Rent, Rates & Taxes		12.60	12.60
	10.00		3.00		3.00	(16) - Publication		3.00	3.00
	5.96		6.00		6.00	(21) - Supplies & Materials		6.00	6.00
	17.19		24.00		24.00	(50) - Other Charges		24.00	24.00
	181.07		193.60		193.60	TOTAL OF MAJOR HEAD : 2013		193.60	193.60

Major Head : 2052 - Secretariat General Services

(Rs. in lakh)

			67.70		67.70	(01) - Salaries		78.10	78.10
			12.00		12.00	(02) - Wages		12.00	12.00
			15.00		15.00	(06) - Medical Treatment		0.05	0.05
			10.00		10.00	(11) - Domestic Travel Expenses		10.00	10.00
			20.00		28.76	(13) - Office Expenses		20.00	20.00
			3.00		3.00	(16) - Publication		3.00	3.00
			5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
			1.00		1.00	(50) - Other Charges		1.00	1.00
			133.70		142.46	TOTAL OF MAJOR HEAD : 2052		129.15	129.15

**DEMAND NO. 3
COUNCIL OF MINISTERS**

Controlling Officer : Secretary, Secretariat Administration Department

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	322.75		322.75
<i>Charged</i>			

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2013 - Council of Ministers

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimates 2006-07</i>		<i>Head of Account</i>	<i>Budget Estimates 2007-08</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 101 - Salary of Ministers and Deputy Ministers			
	130.68		120.60		120.60	(01) - Salary of Ministers		120.60	120.60
						Minor Head : 105 - Discretionary Grant by Ministers			
	4.00		10.00		10.00	(01) - Disc. Grant by Ministers		10.00	10.00
						Minor Head : 108 - Tour Expenses			
	46.39		33.00		33.00	(01) - Tour Expenses		33.00	33.00
	181.07		163.60		163.60	TOTAL OF COUNCIL OF MINISTERS		163.60	163.60
						Controlling Officer : Secretary to Chief Minister			
						Major Head : 2013 - Council of Ministers			
						Minor Head : 101 - Salary of Ministers and Deputy Ministers			
			20.00		20.00	(02) - Salary of Chief Minister		20.00	20.00
						Minor Head : 105 - Discretionary Grant by Ministers			
			10.00		10.00	(01) - Disc. Grant by Chief Minister		10.00	10.00
	181.07		193.60		193.60	TOTAL OF MAJOR HEAD : 2013		193.60	193.60
						Major Head : 2052 - Secretariat General Services			
						Minor Head : 090 - Secretariat			
			133.70		142.46	(18) - Chief Minister's Secretariat		129.15	129.15
			133.70		142.46	TOTAL OF MAJOR HEAD : 2052		129.15	129.15
			163.70		172.46	TOTAL OF CHIEF MINISTER'S OFFICE		159.15	159.15
	181.07		327.30		336.06	TOTAL OF DEMAND NO. 3 (VOTED)		322.75	322.75

**DEMAND NO. 3
COUNCIL OF MINISTERS**

Controlling Officer : Secretary, Secretariat Administration Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2013 - Council of Ministers

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Salary of Ministers & Deputy Ministers			
						Sub Head : (01) - Salary of Ministers			
	39.89		50.00		50.00	Object Head (01) - Salaries		50.00	50.00
	12.10		10.00		10.00	(06) - Medical Treatment		10.00	10.00
	39.60		38.00		38.00	(13) - Office Expenses		38.00	38.00
	9.94		12.60		12.60	(14) - Rents, Rates, Taxes		12.60	12.60
	10.00		2.00		2.00	(16) - Publication		2.00	2.00
	5.96		5.00		5.00	(21) - Supplies & Materials		5.00	5.00
	13.19		3.00		3.00	(50) - Other Charges		3.00	3.00
	130.68		120.60		120.60	Total of 101(01)		120.60	120.60
						Minor Head : 105 - Disc. Grants by Ministers			
						Sub Head : (01) - Disc. Grants by Ministers			
						Detail Head : 01 - Discretionary Grants by Chief Minister			
						Object Head (50) - Other Charges			
						Detail Head : 02 - Discretionary Grants by Ministers			
	4.00		7.84		7.84	Object Head (50) - Other Charges		7.84	7.84
						Detail Head : 03 - Discretionary Grants by Minister of State			
			2.16		2.16	Object Head (50) - Other Charges		2.16	2.16
	4.00		10.00		10.00	Total of 105(01)		10.00	10.00
						Minor Head : 108 - Tour Expenses			
						Sub Head : (01) - Tour Expenses			
	46.39		33.00		33.00	Object Head (11) - Domestic Travel Expenses		33.00	33.00
	46.39		33.00		33.00	Total of 108(01)		33.00	33.00
	181.07		163.60		163.60	TOTAL OF COUNCIL OF MINISTERS		163.60	163.60

DEMAND NO. 3

COUNCIL OF MINISTERS

Controlling Officer : Secretary, Secretariat to Chief Minister

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2013 - Council of Ministers

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Salary of Ministers & Deputy Ministers			
						Sub Head : (02) - Salary of Chief Minister			
			5.00		5.00	Object Head (01) - Salaries		5.00	5.00
			3.00		3.00	(06) - Medical Treatment		3.00	3.00
			7.00		7.00	(11) - Domestic Travel Expense		7.00	7.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			1.00		1.00	(16) - Publication		1.00	1.00
			1.00		1.00	(21) - Supplies & Materials		1.00	1.00
			1.00		1.00	(50) - Other Charges		1.00	1.00
			20.00		20.00	Total of 101(02)		20.00	20.00
						Minor Head : 105 - Disc. Grants by Ministers			
						Sub Head : (01) - Disc. Grants by Ministers			
						Detail Head : 01 - Discretionary Grants by Chief Minister			
			10.00		10.00	Object Head (50) - Other Charges		10.00	10.00
			10.00		10.00	Total of 105(01)		10.00	10.00
	181.07		193.60		193.60	TOTAL OF MAJOR HEAD : 2013		193.60	193.60
						Major Head : 2052 - Secretariat General Services			
						Minor Head : 090 - Secretariat			
						Sub Head : (18) - Chief Minister's Secretariat			
			67.70		67.70	Object Head (01) - Salaries		78.10	78.10
			12.00		12.00	(02) - Wages		12.00	12.00
			15.00		15.00	(06) - Medical Treatment		0.05	0.05
			10.00		10.00	(11) - Domestic Travel Expense		10.00	10.00
			20.00		28.76	(13) - Office Expenses		20.00	20.00
			3.00		3.00	(16) - Publication		3.00	3.00
			5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
			1.00		1.00	(50) - Other Charges		1.00	1.00
			133.70		142.46	Total of 090 (18)		129.15	129.15
			133.70		142.46	TOTAL OF MAJOR HEAD : 2052		129.15	129.15
			163.70		172.46	TOTAL OF CHIEF MINISTER'S OFFICE		159.15	159.15
	181.07		327.30		336.06	TOTAL OF DEMAND NO. 3 (VOTED)		322.75	322.75

DEMAND NO.4
LAW & JUDICIAL

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
8.82	267.16		304.55		330.71	(01) - Salaries		422.00	422.00
	25.16		28.46		28.46	(02) - Wages		29.50	29.50
	15.76		23.25		23.25	(06) - Medical Treatment		1.60	1.60
	10.21		11.05		12.05	(11) - Domestic Travel Expenses		13.05	13.05
4.82	85.88	3.00	48.90	3.00	51.40	(13) - Office Expenses	12.55	47.05	59.60
	8.13	20.00	7.00	20.00	7.00	(16) - Publication	15.00	7.00	22.00
	0.25		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
	0.79		1.70		1.70	(26) - Advertising & Publicity		1.70	1.70
	5.75		3.00	9.02	3.00	(27) - Minor Works		3.00	3.00
2.63	54.12		38.00		65.13	(28) - Professional Services		38.10	38.10
	28.84		19.00		25.28	(50) - Other Charges		21.80	21.80
			2.00		2.00	(51) - Motor Vehicles		2.00	2.00
65.00		57.00		147.98		(53) - Major Works	72.55		72.55
81.27	502.05	80.00	487.71	180.00	550.78	TOTAL OF DEMAND NO.4	100.10	587.60	687.70
65.00		57.00		157.00		<i>Deduct works transferred to PWD/PHE/P&E</i>	72.55		72.55
16.27	502.05	23.00	487.71	23.00	550.78	NET TOTAL OF DEMAND NO.4	27.55	587.60	615.15

DEMAND NO.4
LAW & JUDICIAL

Schedule for Object Headwise Expenditure

Major Head : 2014 - Administration of Justice

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
8.82	267.16		304.55		316.01	(01) - Salaries		421.90	421.90
	25.16		28.46		28.46	(02) - Wages		29.50	29.50
	15.76		23.25		23.25	(06) - Medical Treatment		1.60	1.60
	10.21		11.05		12.05	(11) - Domestic Travel Expenses		13.05	13.05
4.82	85.88	3.00	48.90	3.00	48.90	(13) - Office Expenses	12.55	46.95	59.50
	8.13	20.00	7.00	20.00	7.00	(16) - Publication	15.00	7.00	22.00
	0.25		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
	0.79		1.70		1.70	(26) - Advertising & Publicity		1.70	1.70
	5.75		3.00		3.00	(27) - Minor Works		3.00	3.00
2.63	54.12		38.00		62.93	(28) - Professional Services		38.00	38.00
	28.84		19.00		24.28	(50) - Other Charges		21.70	21.70
			2.00		2.00	(51) - Motor Vehicles		2.00	2.00
						(52) - Major Works			
16.27	502.05	23.00	487.71	23.00	530.38	TOTAL OF MAJOR HEAD : 2014	27.55	587.20	614.75
						<i>Deduct works transferred to P.W.D.</i>			
16.27	502.05	23.00	487.71	23.00	530.38	NET TOTAL OF DEMAND NO.4	27.55	587.20	614.75

Major Head : 2014 - Administration of Justice (CSS)

					14.70	(01) - Salaries		0.10	0.10
					2.50	(13) - Office Expenses		0.10	0.10
					2.20	(28) - Professional Services		0.10	0.10
					1.00	(50) - Other Charges		0.10	0.10
					20.40	TOTAL OF MAJOR HEAD : 2014 (CSS)		0.40	0.40

DEMAND NO.4

LAW & JUDICIAL

Schedule for Object Headwise Expenditure

CAPITAL SECTION**Major Head : 4059 - C.O. on Public Works**

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
65.00		57.00		57.00		(53) - Major Works	72.45		72.45
65.00		57.00		57.00		TOTAL OF MAJOR HEAD : 4059	72.45		72.45
65.00		57.00		57.00		Deduct works transferred to P.W.D.	72.45		72.45
-		-		-		NET TOTAL OF MAJOR HEAD : 4059	-		

Major Head : 4059 - C.O. on Public Works(CSS)

(Rs. in lakh)

				9.02		(27) - Minor Works			
		0.10		90.98		(53) - Major Works	0.10		0.10
		0.10		100.00		TOTAL OF MAJOR HEAD : 4059	0.10		0.10
		0.10		90.98		Deduct works transferred to P.W.D.	0.10		0.10
				1.91		Deduct works transferred to PHE			
				7.11		Deduct works transferred to P & E			
						NET TOTAL OF MAJOR HEAD : 4059 (CSS)			

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	443.15		443.15
Charged	172.00		172.00

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<i>(Controlling Officer : Registrar, GHC)</i>			
						Minor Head : 102 - High Courts			
	158.46		166.75		166.75	(01)-High Court(Charged)		172.00	172.00
						<i>(Controlling Officer : Secretary, Law & Judicial)</i>			
						Minor Head : 103 - Special Courts			
	11.32		15.27		15.27	(01)-Special Court PC Act (Voted)		15.20	15.20
	7.53		13.35		13.35	(02)-Special Court(ND & PS) (Voted)		16.50	16.50
	8.58		11.35		11.35	(03)-Court under E.C. Act(Voted)		17.30	17.30
						Minor Head : 104 - Judicial Commissioner			
	2.44		1.80		1.80	(01)-Workman Compensation Act		1.80	1.80
						Minor Head : 105 - Civil & Session Courts			
	53.39		40.66		51.06	(01)-Administration/Aizawl (Voted)		51.30	51.30
	33.37		30.87		34.73	(02)-Administration/Lunglei(Voted)		38.80	38.80
	24.74		22.80		22.84	(03)-Administration/Saiha (Voted)		32.15	32.15
	5.76		4.27		5.82	(04)-Administration/Champhai(Voted)		4.75	4.75
	5.22		4.07		4.07	(05)-Administration/Kolasib(Voted)		11.05	11.05
	1.10		0.60		0.60	(06)-Administration/Mamit(Voted)		0.60	0.60
	0.75		0.60		0.60	(07)-Administration/Serchhip(Voted)		0.60	0.60
	3.25		0.50		8.20	(08)-Administration/Lawngtlai(Voted)		7.10	7.10

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<i>(Controlling Officer : Secretary, Law & Judicial)</i>			
						Minor Head : 106 - Small Causes Courts			
	25.91		26.89		26.89	(01)-Court/Aizawl(Voted)		44.15	44.15
	16.54		21.86		21.86	(02)-Court/Lunglei(Voted)		31.00	31.00
	10.70		12.57		12.57	(03)-Court/Champhai (Voted)		14.55	14.55
	18.03		22.87		22.87	(04)-SDCC, Aizawl (Voted)		24.30	24.30
						Minor Head : 114 - Legal Advisers & Counsels			
	26.27		15.95		15.95	(01)-Legal Remembrancer (Voted)		15.85	15.85
	7.39		9.00		10.37	(02)-Standing Counsel in the Supreme Court (Voted)		9.00	9.00
	21.04		20.94		21.94	(03)-Legal Services Authority (Voted)		28.75	28.75
	30.25		23.46		27.80	(04)-Advocate General (Voted)		25.15	25.15
	19.65		10.92		23.33	(05)-Public Prosecutor (Voted)		10.90	10.90
						Minor Head : 800 - Other Expenditure			
	10.36		10.36		10.36	(01)-MACT(Voted)		14.40	14.40
	502.05		487.71		530.38	TOTAL OF MAJOR HEAD : 2014 (NON PLAN)		587.20	587.20

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
2.99		3.00		3.00		(04) - Information Technology in Court	6.00		6.00
		20.00		20.00		(05) - Customary Law	21.55		21.55
2.99		23.00		23.00		TOTAL OF MAJOR HEAD : 2014 (PLAN)	27.55		27.55
						Minor Head : 103 - Special Court			
9.79						(04) - Addl.Session Court,Aizawl (FC)			
3.49						(05) - Addl.Session Court,Lunglei(FC)			
						(06) - Addl.Session Court,Champhai(FC)			
13.28						TOTAL OF MAJOR HEAD : 2014 (FC)			
						Minor Head : 103 - Special Court			
				16.28		(04) - Addl.Session Court,Aizawl (CSS)		0.20	0.20
				4.12		(05) - Addl.Session Court,Lunglei(CSS)		0.20	0.20
				20.40		TOTAL OF MAJOR HEAD : 2014 (CSS)		0.40	0.40
16.27	502.05	23.00	487.71	23.00	550.78	TOTAL OF REVENUE SECTION	27.55	587.60	615.15

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

CAPITAL SECTION

Sector : 'A' General Services
Major Head : 4059 - C.O. on Public Works
Sub Major Head : 01 - Office Buildings

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 051 - Construction			
65.00		57.00		57.00		(01) - Construction of Judiciary Building	72.45		72.45
				100.00		(01) - Construction of Judiciary Building (CSS)	0.10		0.10
65.00		57.00		157.00		TOTAL OF MAJOR HEAD : 4059 (PLAN & CSS)	72.55		72.55
65.00		57.00		147.98		<i>Deduct works transferred to PWD</i>	72.55		72.55
				1.91		<i>Deduct works transferred to PHE</i>			
				7.11		<i>Deduct works transferred to P&E</i>			
						NET TOTAL OF MAJOR HEAD : 4059 (PLAN & CSS)			
16.27	502.05	23.00	487.71	23.00	550.78	TOTAL OF REVENUE SECTION	27.55	587.60	615.15
65.00		57.00		157.00		TOTAL OF CAPITAL SECTION	72.55		72.55
81.27	502.05	80.00	487.71	180.00	550.78	TOTAL OF DEMAND NO.4	100.10	587.60	687.70
65.00		57.00		157.00		<i>Deduct works transferred to PWD/PHE/P&E</i>	72.55		72.55
	158.46		166.75		166.75	CHARGED		172.00	172.00
16.27	343.59	23.00	320.96	23.00	384.03	VOTED	27.55	415.60	443.15
16.27	502.05	23.00	487.71	23.00	550.78	NET TOTAL DEMAND NO.4	27.55	587.60	615.15

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<i>(Controlling Officer : Registrar, Gauhati High Court)</i>			
						Minor Head : 102 - High Courts			
						Sub-Head : (01) - High Courts (Charged)			
	110.51		120.10		120.10	Object Head : (01) - Salaries		131.00	131.00
	3.64		4.10		4.10	(02) - Wages		4.10	4.10
	4.55		6.75		6.75	(06) - Medical Treatment		1.10	1.10
	6.60		7.50		7.50	(11) - Domestic Travel Expenses		7.50	7.50
	21.46		15.00		15.00	(13) - Office Expenses		15.00	15.00
	3.97		4.00		4.00	(16) - Publication		4.00	4.00
	0.25		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
	0.55		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
	5.75		3.00		3.00	(27) - Minor Works		3.00	3.00
			1.00		1.00	(28) - Professional Services		1.00	1.00
	1.18		1.50		1.50	(50) - Other Charges		1.50	1.50
			2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	158.46		166.75		166.75	Total of 102(01)(Charged)		172.00	172.00
						Minor Head : 103 - Special Courts			
						Sub-Head : (01) - Special Courts (PCA) (Voted)			
	9.15		11.10		11.10	Object Head : (01) - Salaries		13.00	13.00
	0.37		0.47		0.47	(02) - Wages		0.60	0.60
			2.00		2.00	(06) - Medical Treatment			
	0.20		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	1.60		1.50		1.50	(13) - Office Expenses		1.40	1.40
	11.32		15.27		15.27	Total of 103(01) (Voted)		15.20	15.20

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (02) - Special Courts under ND&PS Act (Voted)			
	4.47		8.75		8.75	Object Head : (01) - Salaries		12.90	12.90
	1.38		1.40		1.40	(02) - Wages		2.00	2.00
			1.50		1.50	(06) - Medical Treatment			
	0.09		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	1.59		1.50		1.50	(13) - Office Expenses		1.40	1.40
	7.53		13.35		13.35	Total of 103(02) (Voted)		16.50	16.50
						Minor Head : 103 - Special Courts			
						Sub-Head : (03) - Special Courts essential commodities Act (Voted)			
	6.00		8.25		8.25	Object Head : (01) - Salaries		15.80	15.80
	1.29		1.50		1.50	(06) - Medical Treatment			
			0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	1.29		1.50		1.50	(13) - Office Expenses		1.40	1.40
	8.58		11.35		11.35	Total of 103(03) (Voted)		17.30	17.30
						Minor Head : 104 - Judicial Commissioners			
						Sub-Head : (01) - Workman Compensation Act (Voted)			
	0.80		0.80		0.80	Object Head : (02) - Wages		0.80	0.80
	1.64		1.00		1.00	(13) - Office Expenses		1.00	1.00
	2.44		1.80		1.80	Total of 104(01) (Voted)		1.80	1.80

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (01) - Administration/Aizawl (Voted)			
	29.99		28.15		32.88	Object Head : (01) - Salaries		39.60	39.60
	2.73		2.81		2.81	(02) - Wages		2.80	2.80
	1.76		1.50		1.50	(06) - Medical Treatment			
			0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	4.77		3.00		3.00	(13) - Office Expenses		2.70	2.70
	8.59		3.00		6.64	(28) - Professional Services		3.00	3.00
	5.55		2.00		4.03	(50) - Other Charges		3.00	3.00
	53.39		40.66		51.06	Total of 105(01) (Voted)		51.30	51.30
						Sub-Head : (02) - Administration/Lunglei (Voted)			
	19.76		21.40		22.63	Object Head : (01) - Salaries		30.00	30.00
	1.25		1.27		1.27	(02) - Wages		1.30	1.30
	1.24		1.00		1.00	(06) - Medical Treatment			
	0.51		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	2.50		2.50		2.50	(13) - Office Expenses		2.30	2.30
	5.61		3.00		5.10	(28) - Professional Services		3.00	3.00
	2.50		1.50		2.03	(50) - Other Charges		2.00	2.00
	33.37		30.87		34.73	Total of 105(02) (Voted)		38.80	38.80

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (03) - Administration/Saiha (Voted)			
	17.73		16.50		16.50	Object Head : (01) - Salaries		26.70	26.70
			0.10		0.10	(02) - Wages		0.45	0.45
	0.99		1.00		1.00	(06) - Medical Treatment			
	0.62		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	2.48		2.00		2.00	(13) - Office Expenses		1.80	1.80
	1.14		2.00		2.00	(28) - Professional Services		2.00	2.00
	1.78		1.00		1.04	(50) - Other Charges		1.00	1.00
	24.74		22.80		22.84	Total of 105(03) (Voted)		32.15	32.15
						Sub-Head : (04) - Administration/Champhai (Voted)			
	1.26		1.27		1.27	Object Head : (02) - Wages		1.25	1.25
	2.72		2.00		3.04	(28) - Professional Services		2.00	2.00
	1.78		1.00		1.51	(50) - Other Charges		1.50	1.50
	5.76		4.27		5.82	Total of 105(04) (Voted)		4.75	4.75
						Sub-Head : (05) - Administration/Kolasib (Voted)			
						Object Head : (01) - Salaries		6.50	6.50
	1.26		1.27		1.27	(02) - Wages		1.25	1.25
	2.76		1.80		1.80	(28) - Professional Services		1.80	1.80
	1.20		1.00		1.00	(50) - Other Charges		1.50	1.50
	5.22		4.07		4.07	Total of 105(05) (Voted)		11.05	11.05

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (06) - Administration/Mamit(Voted)			
	1.10		0.60		0.60	Object Head : (50) - Other Charges		0.60	0.60
	1.10		0.60		0.60	Total of 105(06) (Voted)		0.60	0.60
						Sub-Head : (07) - Administration/Serchhip(Voted)			
	0.75		0.60		0.60	Object Head : (50) - Other Charges		0.60	0.60
	0.75		0.60		0.60	Total of 105(07) (Voted)		0.60	0.60
						Sub-Head : (08) - Administration/Lawngtlai(Voted)			
					5.50	Object Head : (01) - Salaries		6.40	6.40
	0.10		0.20		0.23	Object Head : (28) - Professional Services		0.20	0.20
	3.15		0.30		2.47	(50) - Other Charges		0.50	0.50
	3.25		0.50		8.20	Total of 105(08) (Voted)		7.10	7.10

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Small Causes Courts			
						Sub-Head : (01) - Court, Aizawl (Voted)			
	17.18		20.60		20.60	Object Head : (01) - Salaries		40.10	40.10
	0.92		0.94		0.94	(02) - Wages		0.95	0.95
	0.15		2.00		2.00	(06) - Medical Treatment			
	0.27		0.35		0.35	(11) - Domestic Travel Expenses		0.35	0.35
	7.00		2.40		2.40	(13) - Office Expenses		2.15	2.15
			0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
	0.39		0.50		0.50	(50) - Other Charges		0.50	0.50
	25.91		26.89		26.89	Total of 106(01) (Voted)		44.15	44.15
						Sub-Head : (02) - Court/Lunglei (Voted)			
	11.68		17.25		17.25	Object Head : (01) - Salaries		27.60	27.60
	0.77		0.81		0.81	(02) - Wages		0.80	0.80
	1.18		1.00		1.00	(06) - Medical Treatment			
	0.20		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	2.22		2.00		2.00	(13) - Office Expenses		1.80	1.80
			0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
	0.49		0.50		0.50	(50) - Other Charges		0.50	0.50
	16.54		21.86		21.86	Total of 106(02) (Voted)		31.00	31.00

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Small Causes Courts			
						Sub-Head : (03) - Court/Champhai (Voted)			
	4.92		8.25		8.25	Object Head : (01) - Salaries		11.00	11.00
	1.26		1.27		1.27	(02) - Wages		1.25	1.25
	1.08		0.75		0.75	(06) - Medical Treatment			
	0.45		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	2.40		1.50		1.50	(13) - Office Expenses		1.50	1.50
	0.09		0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	10.70		12.57		12.57	Total of 106(03) (Voted)		14.55	14.55
						Sub-Head : (04) - Subordinate District Council Court, Aizawl			
	13.32		18.00		18.00	Object Head : (01) - Salaries		21.10	21.10
	0.35		0.47		0.47	(02) - Wages		0.50	0.50
	1.46		1.50		1.50	(06) - Medical Treatment			
	0.20		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	2.25		2.00		2.00	(13) - Office Expenses		1.80	1.80
			0.20		0.20	(26) - Advertising & Publicity		0.20	0.20
	0.45		0.50		0.50	(50) - Other Charges		0.50	0.50
	18.03		22.87		22.87	Total of 106(04) (Voted)		24.30	24.30

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (01) - Legal Remembrancer (Voted)			
	1.42		1.40		1.40	Object Head : (01) - Salaries		1.60	1.60
	1.76		2.55		2.55	(02) - Wages		2.55	2.55
			0.50		0.50	(06) - Medical Treatment		0.50	0.50
	0.48		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	13.48		3.00		3.00	(13) - Office Expenses		2.70	2.70
	3.13		2.00		2.00	(16) - Publication		2.00	2.00
	6.00		6.00		6.00	(50) - Other Charges		6.00	6.00
	26.27		15.95		15.95	Total of 114(01) (Voted)		15.85	15.85
						Sub-Head : (02)-Standing Counsel in the Supreme Court (Voted)			
	7.39		9.00		10.37	Object Head : (28) - Professional Services		9.00	9.00
	7.39		9.00		10.37	Total of 114(02) (Voted)		9.00	9.00
						Sub-Head : (03)-Legal Services Authority (Voted)			
	11.17		11.50		11.50	Object Head : (01) - Salaries		19.30	19.30
	1.24		0.94		0.94	(02) - Wages		0.95	0.95
	0.44		1.00		1.00	(06) - Medical Treatment			
	0.32		0.30		1.30	(11) - Domestic Travel Expenses		1.30	1.30
	1.50		1.50		1.50	(13) - Office Expenses		1.50	1.50
	1.03		1.00		1.00	(16) - Publication		1.00	1.00
	0.15		0.20		0.20	(26) - Advertising & Publicity		0.20	0.20
	3.99		4.00		4.00	(28) - Professional Services		4.00	4.00
	1.20		0.50		0.50	(50) - Other Charges		0.50	0.50
	21.04		20.94		21.94	Total of 114(03) (Voted)		28.75	28.75

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (04) - Advocate General (Voted)			
	4.06		7.30		7.30	Object Head : (01) - Salaries		8.50	8.50
	2.38		4.16		4.16	(02) - Wages		4.15	4.15
	0.19		0.50		0.50	(06) - Medical Treatment			
	0.26		0.50		0.50	(11) - Domestic Travel Expenses		1.50	1.50
	15.21		5.50		5.50	(13) - Office Expenses		5.50	5.50
	7.71		5.00		9.34	(28) - Professional Services		5.00	5.00
	0.44		0.50		0.50	(50) - Other Charges		0.50	0.50
	30.25		23.46		27.80	Total of 114(04) (Voted)		25.15	25.15
						Sub-Head : (05) - Public Prosecutor (Voted)			
	2.38		2.42		2.42	Object Head : (02) - Wages		2.40	2.40
	3.16		1.50		1.50	(13) - Office Expenses		1.50	1.50
	14.11		7.00		19.41	(28) - Professional Services		7.00	7.00
	19.65		10.92		23.33	Total of 114(05) (Voted)		10.90	10.90
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - MACT(Voted)			
	5.81		6.00		6.00	Object Head : (01) - Salaries		10.80	10.80
	1.40		1.41		1.41	(02) - Wages		1.40	1.40
	1.43		0.75		0.75	(06) - Medical Treatment			
	0.01		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	1.33		1.50		1.50	(13) - Office Expenses		1.50	1.50
	0.38		0.50		0.50	(50) - Other Charges		0.50	0.50
	10.36		10.36		10.36	Total of 800(01) (Voted)		14.40	14.40

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (04) - Information Technology Court			
2.99		3.00		3.00		Object Head : (13)-Office Expenses	6.00		6.00
2.99		3.00		3.00		TOTAL OF 800(04)	6.00		6.00
						Sub-Head : (05) - Customary Law			
						Object Head : (13)-Office Expenses	6.55		6.55
		20.00		20.00		(16)-Publication	15.00		15.00
		20.00		20.00		TOTAL OF 800(05)	21.55		21.55
						Minor Head : 103 - Special Courts			
						Sub-Head : (04) - Addl.Session Court,Aizawl (FC)			
7.16						Object Head : (01) - Salaries			
						(06) - Medical Treatment			
1.13						(13) - Office Expenses			
1.50						(28) - Professional Services			
9.79						Total of 103(04) / FC			

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (05) - Addl.Session Court,Lunglei(FC)			
1.66						Object Head : (01) - Salaries			
						(06) - Medical Treatment			
0.70						(13) - Office Expenses			
1.13						(28) - Professional Services			
						(50) - Other Charges			
						(53) - Major Works			
3.49						Total of 103(05) / FC			
13.28						TOTAL OF MAJOR HEAD : 2014 (FC)			
						Minor Head : 103 - Special Courts			
						Sub-Head : (04) - Addl.Session Court,Aizawl (CSS)			
					13.08	Object Head : (01) - Salaries		0.05	0.05
						(06) - Medical Treatment			
					1.50	(13) - Office Expenses		0.05	0.05
					1.20	(28) - Professional Services		0.05	0.05
					0.50	(50) - Other Charges		0.05	0.05
					16.28	Total of 103(04) (CSS)		0.20	0.20

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (05) - Addl.Session Court, Lunglei (CSS)			
					1.62	Object Head : (01) - Salaries		0.05	0.05
						(06) - Medical Treatment			
					1.00	(13) - Office Expenses		0.05	0.05
					1.00	(28) - Professional Services		0.05	0.05
					0.50	(50) - Other Charges		0.05	0.05
					4.12	Total of 103(05) (CSS)		0.20	0.20
					20.40	TOTAL OF MAJOR HEAD : 2014 (CSS)		0.40	0.40
16.27	502.05	23.00	487.71	23.00	550.78	TOTAL OF MAJOR HEAD : 2014	27.55	587.60	615.15
16.27	502.05	23.00	487.71	23.00	550.78	TOTAL OF REVENUE SECTION	27.55	587.60	615.15

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

CAPTAL SECTION

Sector : 'A' General Services
Major Head : 4059 - C.O. on Public Works
Sub Major Head : 01 - Office Buildings

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 051 - Construction			
						Sub-Head : (01) - Construction of Judiciary Building			
65.00		57.00		57.00		Object Head : (53) - Major Works	72.45		72.45
65.00		57.00		57.00		Total of 051(01)	72.45		72.45
65.00		57.00		57.00		<i>Deduct works transferred to PWD</i>	72.45		72.45
						Net Total of 051(01)			
						Sub-Head : (01) - Construction of Judiciary Building (CSS)			
				9.02		Object Head : (27) - Minor Works			
		0.10		90.98		(53) - Major Works	0.10		0.10
		0.10		100.00		Total of 051(01) / CSS	0.10		0.10
		0.10		90.98		<i>Deduct works transferred to P.W.D.</i>	0.10		0.10
				1.91		<i>Deduct works transferred to P.H.E.</i>			
				7.11		<i>Deduct works transferred to P & E</i>			
						Net Total of 051(01) / CSS			
16.27	502.05	23.00	487.71	23.00	550.78	TOTAL OF REVENUE SECTION	27.55	587.60	615.15
65.00		57.10		157.00		TOTAL OF CAPITAL SECTION	72.55		72.55
81.27	502.05	80.10	487.71	180.00	550.78	TOTAL OF DEMAND NO.4	100.10	587.60	687.70
65.00		57.10		157.00		<i>Deduct works transferred to PWD/PHE/P&E</i>	72.55		72.55
	158.46		166.75		166.75	CHARGED		172.00	172.00
16.27	343.59	23.00	320.96	23.00	384.03	VOTED	27.55	415.60	443.15
16.27	502.05	23.00	487.71	23.00	550.78	NET TOTAL DEMAND NO.4	27.55	587.60	615.15

DEMAND NO.5**VIGILANCE***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	80.90		88.55		88.55	(01) - Salaries		103.60	103.60
	6.45		4.00		6.94	(06) - Medical Treatment		0.05	0.05
	1.35		1.10		1.10	(11) - Domestic Travel Expenses		1.10	1.10
	11.36		9.00		9.00	(13) - Office Expenses		9.00	9.00
	1.46		1.46		1.46	(14) - Rent, Rates & Taxes		1.46	1.46
	1.00		1.00		1.00	(41) - Secret-Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	103.02		105.61		108.55	TOTAL OF DEMAND NO.5 (VOTED)		116.71	116.71

DEMAND NO.5

VIGILANCE

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	80.90		88.55		88.55	(01) - Salaries		103.60	103.60
	6.45		4.00		6.94	(06) - Medical Treatment		0.05	0.05
	1.35		1.10		1.10	(11) - Domestic Travel Expenses		1.10	1.10
	11.36		9.00		9.00	(13) - Office Expenses		9.00	9.00
	1.46		1.46		1.46	(14) - Rent, Rates & Taxes		1.46	1.46
	1.00		1.00		1.00	(41) - Secret-Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	103.02		105.61		108.55	TOTAL OF MAJOR HEAD : 2070		116.71	116.71

DEMAND NO. 5

VIGILANCE

Controlling Officer : Chief Vigilance Officer

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	116.71		116.71
Charged			

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Vigilance			
	103.02		105.61		108.55	(02)-Administration		116.71	116.71
	103.02		105.61		108.55	TOTAL OF MAJOR HEAD : 2070		116.71	116.71
	103.02		105.61		108.55	TOTAL OF DEMAND NO. 5 (VOTED)		116.71	116.71

**DEMAND NO. 5
VIGILANCE**

Controlling Officer : Chief Vigilance Officer

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Vigilance			
						Sub-Head : (02) - Administration			
	80.90		88.55		88.55	Object Head : (01) - Salaries		103.60	103.60
	6.45		4.00		6.94	(06) - Medical Treatment		0.05	0.05
	1.35		1.10		1.10	(11) - Domestic Travel Expenses		1.10	1.10
	11.36		9.00		9.00	(13) - Office Expenses		9.00	9.00
	1.46		1.46		1.46	(14) - Rent, Rates, Taxes		1.46	1.46
	1.00		1.00		1.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	103.02		105.61		108.55	Total of 104(02)		116.71	116.71
	103.02		105.61		108.55	TOTAL OF MAJOR HEAD : 2070		116.71	116.71
	103.02		105.61		108.55	TOTAL OF DEMAND NO. 5 (VOTED)		116.71	116.71

DEMAND NO.6
LAND REVENUE AND REFORMS
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
99.19	342.01	111.99	420.60	111.99	420.32	(01) - Salaries	123.80	537.60	661.40
13.83	14.71	14.81	13.25	14.81	13.25	(02) - Wages	14.81	15.20	30.01
2.42	33.14	10.00	20.60	10.00	20.60	(06) - Medical Treatment		0.35	0.35
30.89	4.79	27.10	4.50	39.58	4.50	(11) - Domestic Travel Expenses	29.10	4.50	33.60
41.28	10.35	39.05	10.20	45.50	10.20	(13) - Office Expenses	35.05	9.20	44.25
	0.30		0.30		0.30	(16) - Publication		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising & Publicity		0.05	0.05
606.73	4.20	208.30	3.00	452.27	3.00	(27) - Minor Works	223.25	3.00	226.25
	0.10		0.10		0.10	(28) - Professional Services		0.10	0.10
2.00	0.01	2.00		164.00	0.28	(34) - Scholarship/Stipend	5.10		5.10
2.76	372.72	0.25		2.20	886.65	(50) - Other Charges	1.44		1.44
1.00	0.70		2.30		2.30	(51) - Motor Vehicles			
22.96	0.56	7.10	0.60	5.35	0.60	(52) - Machinery & Equipment	18.05	0.60	18.65
823.06	783.63	420.60	475.50	845.70	1362.15	TOTAL OF DEMAND NO.6 (VOTED)	450.60	570.90	1021.50

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2029 - Land Revenue

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	342.01		420.60		420.32	(01) - Salaries		537.60	537.60
	14.71		13.25		13.25	(02) - Wages		15.20	15.20
	33.14		20.60		20.60	(06) - Medical Treatment		0.35	0.35
	4.79		4.50		4.50	(11) - Domestic Travel Expenses		4.50	4.50
	10.35		10.20		10.20	(13) - Office Expenses		9.20	9.20
	0.30		0.30		0.30	(16) - Publication		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising & Publicity		0.05	0.05
	4.20		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.10		0.10		0.10	(28) - Professional Services		0.10	0.10
	0.01				0.28	(34) - Scholarship/Stipend			
	372.72				886.65	(50) - Other Charges			
	0.70		2.30		2.30	(51) - Motor Vehicles			
	0.56		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
	783.63		475.50		1362.15	TOTAL OF MAJOR HEAD : 2029		570.90	570.90

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2506 - Land Reforms*(Rs. in lakh)*

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
99.19		111.99		111.99		(01) - Salaries	123.80		123.80
13.83		14.81		14.81		(02) - Wages	14.81		14.81
2.42		10.00		10.00		(06) - Medical Treatment			
22.14		27.00		26.33		(11) - Domestic Travel Expenses	29.00		29.00
33.11		39.00		37.67		(13) - Office Expenses	35.00		35.00
178.00		208.00		108.00		(27) - Minor Works	223.00		223.00
2.00		2.00		82.00		(34) - Scholarship/Stipend	5.00		5.00
2.76		0.20		0.20		(50) - Other Charges	1.39		1.39
1.00						(51) - Motor Vehicles			
8.31		7.00		4.00		(52) - Machinery & Equipments	18.00		18.00
362.76		420.00		395.00		TOTAL OF MAJOR HEAD : 2506	450.00		450.00

Major Head : 2506 - Land Reforms(CSS)*(Rs. in lakh)*

8.75		0.10		13.25		(11) - Domestic Travel Expenses	0.10		0.10
8.17		0.05		7.83		(13) - Office Expenses	0.05		0.05
328.73		0.20		294.27		(27) - Minor Works	0.15		0.15
				82.00		(34) - Scholarship/Stipend	0.05		0.05
		0.05		2.00		(50) - Other Charges	0.05		0.05
14.65		0.10		1.35		(52) - Machinery & Equipment	0.10		0.10
360.30		0.50		400.70		TOTAL OF MAJOR HEAD : 2506(CSS)	0.50		0.50

Major Head : 2552 - N.E.A.*(Rs. in lakh)*

10.00		0.10		50.00		(27) - Minor Works	0.10		0.10
10.00		0.10		50.00		TOTAL OF MAJOR HEAD : 2552(NEA)	0.10		0.10

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1021.50		1021.50
<i>Charged</i>			

REVENUE SECTION

Sector : 'A' *General Services*
Major Head : 2029 - *Land Revenue*

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual</i> 2005-06		<i>Budget Estimates</i> 2006-07		<i>Revised Estimates</i> 2006-07		<i>Head of Account</i>	<i>Budget Estimates</i> 2007-08		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 001 - Direction & Administration			
	467.11		108.80		995.45	(01) - Direction		125.75	125.75
	115.22		134.30		134.30	(02) - Administration		146.00	146.00
						Minor Head : 102 - Survey & Settlement Operations			
	92.18		111.90		111.90	(01) - Survey & Settlement Operation		124.30	124.30
						Minor Head : 103 - Land Records			
	109.12		120.50		120.50	(01) - Maintenance of Land Records		174.85	174.85
	783.63		475.50		1362.15	TOTAL OF MAJOR HEAD :2029		570.90	570.90
						<i>Sector : 'C' - Economic Services</i>			
						<i>Major Head : 2506 - Land Reforms</i>			
						Minor Head : 001 - Direction & Administration			
	56.43		79.91		79.91	(01) - Direction		131.60	131.60
						Minor Head : 012 - Statistics & Evaluation			
	10.11		17.60		17.60	(01) - Statistic & Evaluation		18.60	18.60
						Minor Head : 101 - Regulation of Land holding & Tenancy			
	10.36		54.00		54.00	(01) - Regulation of holding & Tenancy		46.00	46.00
	159.64		115.00		10.00	(02) - BAFFACOS			
						Minor Head : 103 - Maintenance of Land Records			
	124.22		151.49		151.49	(01) - Maintenance of Land Records		228.80	228.80
						Minor Head : 800 - Other Expenditure			
	2.00		2.00		82.00	(01) - Other Expenditure		25.00	25.00
	362.76		420.00		395.00	TOTAL OF MAJOR HEAD : 2506		450.00	450.00

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2506 - Land Reforms

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
63.43		0.10		63.57		001(01) - Direction (CSS)	0.10		0.10
						Minor Head : 101 - Regulation of land holding & tenancy			
122.57		0.30		12.43		(01) - Regulation of land holding & tenancy (CSS)	0.20		0.20
						Minor Head : 103 - Maintenance of Land Records			
174.30		0.10		242.70		(01) - Maintenance of Land Record (CSS)	0.10		0.10
						Minor Head : 800 - Other Expenditure			
				82.00		(01) - Other Expenditure (CSS)	0.10		0.10
360.30		0.50		400.70		TOTAL OF MAJOR HEAD : 2506 (C.S.S.)	0.50		0.50
						Major Head : 2552 - North Eastern Areas			
						Minor Head : 106 - Land Revenue			
100.00		0.10		50.00		(01) - Survey for Bamboo Plantation (NEC)	0.10		0.10
100.00		0.10		50.00		TOTAL OF MAJOR HEAD : 2552 (NEA)	0.10		0.10
	783.63		475.50		1362.15	TOTAL OF MAJOR HEAD : 2029		570.90	570.90
723.06		420.50		795.70		TOTAL OF MAJOR HEAD :2506	450.50		450.50
823.06	783.63	420.60	475.50	845.70	1362.15	TOTAL OF REVENUE SECTION	450.60	570.90	1021.50
823.06	783.63	420.60	475.50	845.70	1362.15	TOTAL OF DEMAND NO.6 (VOTED)	450.60	570.90	1021.50

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2029 - Land Revenue

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (01) - Direction			
	63.18		85.00		84.72	Object Head : (01) - Salaries		107.45	107.45
	9.32		7.25		7.25	(02) - Wages		9.20	9.20
	10.35		5.00		5.00	(06) - Medical Treatment		0.05	0.05
	0.80		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	5.15		5.00		5.00	(13) - Office Expenses		4.50	4.50
	0.29		0.30		0.30	(16) - Publication		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising & Publicity		0.05	0.05
	4.20		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.10		0.10		0.10	(28) - Professional services		0.10	0.10
					0.28	(34) - Scholarship/Stipend			
	372.72				886.65	(50) - Other Charges			
	0.70		2.00		2.00	(51) - Motor Vehicle			
	0.26		0.30		0.30	(52) - Machinery & Equipment		0.30	0.30
	467.11		108.80		995.45	Total of 001(01)		125.75	125.75
						Sub - Head : (02) - Administration			
	92.22		115.50		115.50	Object Head : (01) - Salaries		133.40	133.40
	5.39		6.00		6.00	(02) - Wages		6.00	6.00
	10.51		5.70		5.70	(06) - Medical Treatment		0.30	0.30
	1.80		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
	5.00		5.00		5.00	(13) - Office Expenses		4.50	4.50
			0.30		0.30	(51) - Motor Vehicle			
	0.30		0.30		0.30	(52) - Machinery & Equipment		0.30	0.30
	115.22		134.30		134.30	Total of 001(02)		146.00	146.00

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2029 - Land Revenue

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Survey and Settlement Operations			
						Sub-Head : (01) - Survey & Settlement Operations			
	85.23		106.80		106.80	Object Head : (01) - Salaries		123.20	123.20
	5.84		4.00		4.00	(06) - Medical Treatment			
	1.00		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	0.10		0.10		0.10	(13) - Office Expenses		0.10	0.10
	0.01					(16) - Publication			
	92.18		111.90		111.90	Total of 102(01)		124.30	124.30
						Minor Head : 103 - Land Records			
						Sub-Head : (01) - Maintenance of Land Records			
	101.38		113.30		113.30	Object Head : (01) - Salaries		173.55	173.55
	6.44		5.90		5.90	(06) - Medical Treatment			
	1.19		1.20		1.20	(11) - Domestic Travel Expenses		1.20	1.20
	0.10		0.10		0.10	(13) - Office Expenses		0.10	0.10
						(16) - Publication			
						(28) - Professional Services			
	0.01					(34) - Scholarship/Stipend			
	109.12		120.50		120.50	Total of 103(01)		174.85	174.85
	783.63		475.50		1362.15	TOTAL OF MAJOR HEAD : 2029		570.90	570.90

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (01) - Direction			
30.87		35.00		35.00		Object Head : (01) - Salaries	42.00		42.00
7.85		8.81		8.81		(02) - Wages	8.81		8.81
0.99		3.00		3.00		(06) - Medical Treatment			
4.00		6.00		6.00		(11) - Domestic Travel Expenses	7.00		7.00
7.99		12.00		12.00		(13) - Office Expenses	9.00		9.00
2.00		13.00		13.00		(27) - Minor Works	58.00		58.00
2.73		0.10		0.10		(50) - Other Charges	0.79		0.79
		2.00		2.00		(52) - Machinery & Equipment	6.00		6.00
56.43		79.91		79.91		Total of 001(01)	131.60		131.60
						Minor Head : 012 - Statistics & Evaluation			
						Sub-Head : (01) - Statistics & Evaluation			
1.08		2.50		2.50		Object Head : (01) - Salaries	3.00		3.00
0.50		3.00		3.00		(06) - Medical Treatment			
2.50		5.00		5.00		(11) - Domestic Travel Expenses	7.00		7.00
6.00		7.00		7.00		(13) - Office Expenses	8.00		8.00
0.03		0.10		0.10		(50) - Other Charges	0.60		0.60
10.11		17.60		17.60		Total of 012(01)	18.60		18.60

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Regulation of land Holding & Tenancy			
						Sub-Head : (01) - Regulation of land Holding & Tenancy			
		5.00				Object Head : (02) - Wages			
4.00		8.00		5.00		(11) - Domestic Travel Expenses	7.00		7.00
5.00		40.00		8.00		(13) - Office Expenses	8.00		8.00
				40.00		(27) - Minor Works	25.00		25.00
1.36		1.00		1.00		(52) - Machinery & Equipment	6.00		6.00
10.36		54.00		54.00		Total of 101(01)	46.00		46.00
						Sub-Head : (02) - BAFFACOS			
7.64		6.00		5.33		Object Head : (11) - Domestic Travel Expenses			
7.00		6.00		4.67		(13) - Office Expenses			
140.00		100.00				(27) - Minor Works			
						(50) - Other Charges			
5.00		3.00				(52) - Machinery & Equipment			
159.64		115.00		10.00		Total of 101(02)			
						Minor Head : 103 - Maintenance of Land Records			
						Sub-Head : (01) - Maintenance of Land Records			
67.24		74.49		74.49		Object Head : (01) - Salaries	78.80		78.80
5.98		6.00		6.00		(02) - Wages	6.00		6.00
0.93		4.00		4.00		(06) - Medical Treatment			
4.00		5.00		5.00		(11) - Domestic Travel Expenses	8.00		8.00
7.12		6.00		6.00		(13) - Office Expenses	10.00		10.00
36.00		55.00		55.00		(27) - Minor Works	120.00		120.00
1.00						(51) - Motor Vehicles			
1.95		1.00		1.00		(52) - Machinery & Equipment	6.00		6.00
124.22		151.49		151.49		Total of 103(01)	228.80		228.80

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01) - Other Expenditure			
						Object Head : (27) - Minor Works	20.00		20.00
2.00		2.00		82.00		(34) - Scholarship/Stipend	5.00		5.00
2.00		2.00		82.00		Total of 800(01)	25.00		25.00
362.76		420.00		395.00		TOTAL OF MAJOR HEAD : 2506	450.00		450.00
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (01) - Direction (CSS)			
63.43		0.10		63.57		Object Head : (27) - Minor Works	0.10		0.10
						(52) - Machinery & Equipment			
63.43		0.10		63.57		Total of 001(01) - CSS	0.10		0.10
						Minor Head : 101 - Regulation of Land Holding & Tenancy			
						Sub-Head : (01) - Regulation of Land Holding & Tenancy/CSS			
8.75		0.05		1.25		Object Head : (11) - Domestic Travel Expenses	0.05		0.05
8.17		0.05		7.83		(13) - Office Expenses	0.05		0.05
91.00		0.05				(27) - Minor Works			
		0.05		2.00		(50) - Other Charges	0.05		0.05
14.65		0.10		1.35		(52) - Machinery & Equipment	0.05		0.05
122.57		0.30		12.43		Total of 101(01) - CSS	0.20		0.20

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Maintenance of Land Records			
						Sub-Head : (01) - Maintenance of Land Records (C.S.S.)			
		0.05		12.00		Object Head : (11) - Domestic Travel Expenses	0.05		0.05
174.30		0.05		230.70		(27) - Minor Works	0.05		0.05
						(31) - Grants-in-aid			
174.30		0.10		242.70		Total of 103(01) - CSS	0.10		0.10
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01) - Other Expenditure (CSS)			
				82.00		Object Head : (34) - Scholarship/Stipend	0.10		0.10
				82.00		Total of 800 (01) - CSS	0.10		0.10
360.30		0.50		400.70		TOTAL OF MAJOR HEAD : 2506 (C.S.S.)	0.50		0.50
						Major Head : 2552 - North Eastern Areas			
						Minor Head : 106 - Land Revenue			
						Sub-Head : 01 - Survey for Bamboo Plantation (NEC)			
100.00		0.10		50.00		Object Head : (27) - Minor Works	0.10		0.10
100.00		0.10		50.00		Total of 106 (01) - NEA	0.10		0.10
100.00		0.10		50.00		TOTAL OF MAJOR HEAD : 2552 (NEA)	0.10		0.10
	783.63		475.50		1362.15	TOTAL OF MAJOR HEAD : 2029		570.90	570.90
723.06		420.50		795.70		TOTAL OF MAJOR HEAD : 2506	450.50		450.50
723.06	783.63	420.50	475.50	795.70	1362.15	TOTAL OF REVENUE SECTION	450.50	570.90	1021.40
823.06	783.63	420.60	475.50	845.70	1362.15	TOTAL OF DEMAND NO.6 (VOTED)	450.60	570.90	1021.50

DEMAND NO.7
EXCISE & NARCOTICS

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	580.83		656.15		656.15	(01) - Salaries		687.95	687.95
	7.27		7.18		7.18	(02) - Wages		7.50	7.50
	38.24		50.00		50.00	(06) - Medical Treatment		0.55	0.55
	12.70		12.70		12.70	(11) - Domestic Travel Expenses		12.70	12.70
	77.27		47.10		47.10	(13) - Office Expenses		47.00	47.00
	4.66		4.85		4.85	(14) - Rent, Rates & Taxes		4.85	4.85
	0.50		0.50		0.50	(16) - Publication		1.00	1.00
	0.50		0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	4.00		4.00		4.00	(27) - Minor Works		4.00	4.00
	5.50		5.50		5.50	(41) - Secret Service Expenditure		5.50	5.50
	0.50		0.50		0.50	(28) - Professional Services		0.50	0.50
	27.60		27.60		27.60	(50) - Other Charges		27.60	27.60
	17.00		17.00		17.00	(51) - Motor Vehicles		17.00	17.00
	2.00		2.00		2.00	(52) - Machinery & Equipment		2.00	2.00
	778.57		835.58		835.58	TOTAL OF DEMAND NO.7 (VOTED)		818.65	818.65

**DEMAND NO.7
EXCISE & NARCOTICS**

Schedule for Object Headwise Expenditure

Major Head : 2039 - State Excise

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	580.83		656.15		656.15	(01) - Salaries		687.95	687.95
	7.27		7.18		7.18	(02) - Wages		7.50	7.50
	38.24		50.00		50.00	(06) - Medical Treatment		0.55	0.55
	12.70		12.70		12.70	(11) - Domestic Travel Expenses		12.70	12.70
	77.27		47.10		47.10	(13) - Office Expenses		47.00	47.00
	4.66		4.85		4.85	(14) - Rent, Rates & Taxes		4.85	4.85
	0.50		0.50		0.50	(16) - Publication		1.00	1.00
	0.50		0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	4.00		4.00		4.00	(27) - Minor Works		4.00	4.00
	5.50		5.50		5.50	(41) - Secret Service Expenditure		5.50	5.50
	0.50		0.50		0.50	(28) - Professional Services		0.50	0.50
	27.60		27.60		27.60	(50) - Other Charges		27.60	27.60
	17.00		17.00		17.00	(51) - Motor Vehicles		17.00	17.00
	2.00		2.00		2.00	(52) - Machinery & Equipment		2.00	2.00
	778.57		835.58		835.58	TOTAL OF MAJOR HEAD : 2039		818.65	818.65

**DEMAND NO. 7
EXCISE & NARCOTICS**

Controlling Officer : Commissioner of Excise

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	818.65		818.65
Charged			

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2039 - State Excise

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
	225.17		244.48		244.48	(01)-Direction		248.45	248.45
	502.13		570.00		570.00	(02)-Administration		549.20	549.20
						Minor Head : 800 - Other Expenditure			
	5.50		5.50		5.50	(01)-Secret Services		5.50	5.50
	15.00		15.00		15.00	(02)-Uniform		15.00	15.00
	0.50		0.50		0.50	(03)-Training		0.50	0.50
						Minor Head : 001 - Direction & Administration			
	30.27		0.10		0.10	(01)-Direction (CSS - Non Plan)			
	778.57		835.58		835.58	TOTAL OF MAJOR HEAD: 2039		818.65	818.65
	778.57		835.58		835.58	TOTAL OF DEMAND NO. 7(VOTED)		818.65	818.65

**DEMAND NO. 7
EXCISE & NARCOTICS**

Controlling Officer : Commissioner of Excise

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2039 - State Excise

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
	163.17		180.30		180.30	Object Head : (01)-Salaries		203.30	203.30
	2.20		2.18		2.18	(02)-Wages		2.50	2.50
	17.99		20.00		20.00	(06)-Medical Treatment		0.15	0.15
	2.20		2.20		2.20	(11)-Domestic Travel Expenses		2.20	2.20
	20.00		20.00		20.00	(13)-Office Expenses		20.00	20.00
	3.01		3.20		3.20	(14)-Rents, Rates, Taxes		3.20	3.20
	0.50		0.50		0.50	(16)-Publications		1.00	1.00
	0.50		0.50		0.50	(26)-Advertising & Publicity		0.50	0.50
	0.50		0.50		0.50	(28)-Professional Services		0.50	0.50
	6.10		6.10		6.10	(50)-Other Charges		6.10	6.10
	7.00		7.00		7.00	(51)-Motor Vehicles		7.00	7.00
	2.00		2.00		2.00	(52)-Machinery & equipment		2.00	2.00
	225.17		244.48		244.48	Total of 001(01)		248.45	248.45
						Sub Head : (02) - Administration			
	417.66		475.85		475.85	Object Head : (01)-Salaries		484.65	484.65
	5.07		5.00		5.00	(02)-Wages		5.00	5.00
	20.25		30.00		30.00	(06)-Medical Treatment		0.40	0.40
	10.50		10.50		10.50	(11)-Domestic Travel Expenses		10.50	10.50
	27.00		27.00		27.00	(13)-Office Expenses		27.00	27.00
	1.65		1.65		1.65	(14)-Rents, Rates, Taxes		1.65	1.65
	4.00		4.00		4.00	(27)-Minor Works		4.00	4.00
	6.00		6.00		6.00	(50)-Other Charges		6.00	6.00
	10.00		10.00		10.00	(51)-Motor Vehicles		10.00	10.00
	502.13		570.00		570.00	Total of 001(02)		549.20	549.20

**DEMAND NO. 7
EXCISE & NARCOTICS**

Controlling Officer : Commissioner of Excise

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2039 - State Excise

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800-Other Expenditure			
						Sub Head : (01) - Secret Services			
	5.50		5.50		5.50	Object Head : (41) - Secret Service Expenditure		5.50	5.50
	5.50		5.50		5.50	Total of 800(01)		5.50	5.50
						Sub Head : (02) - Uniform			
	15.00		15.00		15.00	Object Head : (50)-Other Charges		15.00	15.00
	15.00		15.00		15.00	Total of 800(02)		15.00	15.00
						Sub Head : (03) - Training			
	0.50		0.50		0.50	Object Head : (50)-Other Charges		0.50	0.50
	0.50		0.50		0.50	Total of 800(03) - Non Plan		0.50	0.50
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction (CSS - Non Plan)			
	30.27		0.10		0.10	Object Head : (13)-Office Expenses			
	30.27		0.10		0.10	Total of 001 (01) - CSS-Non Plan			
	778.57		835.58		835.58	TOTAL OF MAJOR HEAD: 2039		818.65	818.65
	778.57		835.58		835.58	TOTAL OF DEMAND NO. 7 (VOTED)		818.65	818.65

DEMAND NO.8**TAXATION***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	197.55		253.20		253.20	(01) - Salaries		299.95	299.95
	9.36		10.50		10.50	(02) - Wages		11.00	11.00
	11.95		13.00		13.00	(06) - Medical Treatment		0.25	0.25
	9.29		10.10		10.10	(11) - Domestic Travel Expenses		10.10	10.10
	93.43		77.30		97.25	(13) - Office Expenses		77.35	77.35
	8.68		10.40		12.44	(14) - Rent, Rates & Taxes		12.70	12.70
	1.51		3.05		3.00	(26) - Advertising & Publicity		3.00	3.00
	0.50		5.00		5.00	(27) - Minor Works		5.00	5.00
	332.27		382.55		404.49	TOTAL OF DEMAND NO.8 (VOTED)		419.35	419.35

DEMAND NO.8

TAXATION

Schedule for Object Headwise Expenditure

Major Head : 2040 - Taxes on Sales, Trades etc.

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	197.55		253.20		253.20	(01) - Salaries		299.95	299.95
	9.36		10.50		10.50	(02) - Wages		11.00	11.00
	11.95		13.00		13.00	(06) - Medical Treatment		0.25	0.25
	9.29		10.10		10.10	(11) - Domestic Travel Expenses		10.10	10.10
	93.43		77.30		97.25	(13) - Office Expenses		77.35	77.35
	8.68		10.40		12.44	(14) - Rent, Rates & Taxes		12.70	12.70
	1.51		3.05		3.00	(26) - Advertising & Publicity		3.00	3.00
	0.50		5.00		5.00	(27) - Minor Works		5.00	5.00
	332.27		382.55		404.49	TOTAL OF MAJOR HEAD : 2040		419.35	419.35

**DEMAND NO. 8
TAXATION**

Controlling Officer : Commissioner of Taxes

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	419.35		419.35
Charged			

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trades etc.

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
	141.41		146.25		146.25	(01)-Direction		160.40	160.40
	185.41		228.15		230.19	(02)-Administration		252.15	252.15
						Minor Head : 101 - Collection Charges			
	5.45		8.05		8.05	(01)-Firms & Societies		6.70	6.70
						Minor Head : 001- Direction & Administration			
			0.10		20.00	(01)-Direction (CSS - Non Plan) (VAT)		0.10	0.10
	332.27		382.55		404.49	TOTAL OF MAJOR HEAD: 2040		419.35	419.35
	332.27		382.55		404.49	TOTAL OF DEMAND NO. 8 (VOTED)		419.35	419.35

DEMAND NO. 8

TAXATION

Controlling Officer : Commissioner of Taxes

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trades etc.

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
	56.27		73.85		73.85	Object Head : (01)-Salaries		91.45	91.45
	4.97		4.00		4.00	(02)-Wages		4.50	4.50
	3.18		4.00		4.00	(06)-Medical Treatment		0.05	0.05
	4.31		6.00		6.00	(11)-Domestic Travel Expenses		6.00	6.00
	64.75		47.00		47.00	(13)-Office Expenses		47.00	47.00
	6.42		6.40		6.40	(14)-Rents, Rates, Taxes		6.40	6.40
	1.51		3.00		3.00	(26)-Advertising & Publicity		3.00	3.00
			2.00		2.00	(27)-Minor Works		2.00	2.00
	141.41		146.25		146.25	Total of 001(01)		160.40	160.40
						Sub Head : (02) - Administration			
	136.67		173.80		173.80	Object Head : (01)-Salaries		203.30	203.30
	3.99		6.00		6.00	(02)-Wages		6.00	6.00
	8.77		8.00		8.00	(06)-Medical Treatment		0.20	0.20
	4.98		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	28.24		29.35		29.35	(13)-Office Expenses		29.35	29.35
	2.26		4.00		6.04	(14)-Rents, Rates, Taxes		6.30	6.30
	0.50		3.00		3.00	(27)-Minor Works		3.00	3.00
	185.41		228.15		230.19	Total of 001(02)		252.15	252.15

DEMAND NO. 8

TAXATION

Controlling Officer : Commissioner of Taxes

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trades etc.

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Collection charges			
						Sub Head : (01) - Firms & Societies			
	4.61		5.55		5.55	Object Head : (01) Salaries		5.20	5.20
	0.40		0.50		0.50	(02) Wages		0.50	0.50
			1.00		1.00	(06) Medical Treatment			
			0.10		0.10	(11) Domestic Travel Expenses		0.10	0.10
	0.44		0.90		0.90	(13) Office Expenses		0.90	0.90
	5.45		8.05		8.05	Total of 101(01)		6.70	6.70
	332.27		382.45		384.49	TOTAL OF MAJOR HEAD : 2040 (Plan & Non Plan)		419.25	419.25
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction (CSS - Non Plan) (VAT)			
			0.05		20.00	Object Head : (13)-Office Expenses		0.10	0.10
			0.05			(26)-Advertising & Publicity			
			0.10		20.00	Total of 001 (01) (CSS - Non Plan)		0.10	0.10
	332.27		382.55		404.49	TOTAL OF MAJOR HEAD : 2040		419.35	419.35
	332.27		382.55		404.49	TOTAL OF DEMAND NO.8 (VOTED)		419.35	419.35

DEMAND NO.9

FINANCE

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	637.30		684.40		684.40	(01) - Salaries		791.25	791.25
	26.16		36.65		36.65	(02) - Wages		36.80	36.80
	9093.42		10697.98		10797.98	(04) - Pensionary Charges		10800.50	10800.50
	32.64		36.30		36.77	(06) - Medical Treatment		0.25	0.25
	10.45		12.60		12.60	(11) - Domestic Travel Expenses		12.60	12.60
	92.03		75.45		77.45	(13) - Office Expenses		67.95	67.95
	4.80		5.56		5.56	(14) - Rent, Rates & Taxes		5.65	5.65
			0.40		0.40	(16) - Publication		0.40	0.40
	5.06		3.50		3.50	(21) - Supplies & Materials		3.50	3.50
	0.66		2.30		2.30	(26) - Advertising & Publicity		1.30	1.30
	7.97		9.00		9.00	(27) - Minor Works		9.00	9.00
	1.78		2.00		2.00	(28) - Professional Services		2.00	2.00
	7.87		27.00		57.00	(50) - Other Charges		57.00	57.00
	0.41		1.00		1.00	(52) - Machinery & Equipment		1.00	1.00
			500.00		500.00	(55) - Loans & Advances		500.00	500.00
	9920.55		12094.14		12226.61	TOTAL OF DEMAND NO.9 (VOTED)		12289.20	12289.20

DEMAND NO.9

FINANCE

Schedule for Object Headwise Expenditure

Major Head : 2020 - Collection Taxes on Income & Expenditure

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
			20.00		50.00	(50) - Other Charges		50.00	50.00
			20.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00

Major Head : 2030 - Stamps & Registration

(Rs. in lakh)

			0.60		0.60	(01) - Salaries		0.60	0.60
			0.05		0.05	(06) - Medical Treatment		0.05	0.05
			0.75		0.75	(13) - Office Expenses		0.70	0.70
	5.06		3.50		3.50	(21) - Supplies & Materials		3.50	3.50
	5.06		4.90		4.90	TOTAL OF MAJOR HEAD : 2030		4.85	4.85

Major Head : 2054 - Treasury & Accounts Administration

(Rs. in lakh)

	572.93		613.10		613.10	(01) - Salaries		708.00	708.00
	15.97		26.00		26.00	(02) - Wages		26.00	26.00
	28.75		28.80		29.27	(06) - Medical Treatment		0.10	0.10
	8.09		11.00		11.00	(11) - Domestic Travel Expenses		11.00	11.00
	56.50		56.60		56.60	(13) - Office Expenses		50.95	50.95
	2.64		3.36		3.36	(14) - Rent, Rates & Taxes		3.45	3.45
	7.47		8.00		8.00	(27) - Minor Works		8.00	8.00
	692.35		746.86		747.33	TOTAL OF MAJOR HEAD : 2054		807.50	807.50

DEMAND NO.9

FINANCE

Schedule for Object Headwise Expenditure

Major Head : 2071 - Pension and other Retirement Benefits

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	8915.90		10597.98		10597.98	(04) - Pension gratuities		10600.50	10600.50
	8915.90		10597.98		10597.98	TOTAL OF MAJOR HEAD : 2071		10600.50	10600.50

Major Head : 2235 - Social Security & Welfare

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	177.52		100.00		200.00	(04) - Pension gratuities		200.00	200.00
	177.52		100.00		200.00	TOTAL OF MAJOR HEAD : 2235		200.00	200.00

Major Head : 2047 - Other Fiscal Services

(Rs. in lakh)

	27.25		32.30		32.30	(01) - Salaries		37.75	37.75
	3.23		3.15		3.15	(02) - Wages		3.30	3.30
	3.24		5.05		5.05	(06) - Medical Treatment		0.05	0.05
	1.27		0.60		0.60	(11) - Domestic Travel Expenses		0.60	0.60
	20.86		8.10		9.10	(13) - Office Expenses		7.30	7.30
			0.05		0.05	(14) - Rent, Rates & Taxes		0.05	0.05
			0.40		0.40	(16) - Publication		0.40	0.40
	0.50		0.80		0.80	(26) - Advertising & Publicity		0.80	0.80
	0.50		1.00		1.00	(27) - Minor Works		1.00	1.00
	7.87		7.00		7.00	(50) - Other Charges		7.00	7.00
	64.72		58.45		59.45	TOTAL OF MAJOR HEAD : 2047		58.25	58.25

DEMAND NO.9**FINANCE****Schedule for Object Headwise Expenditure****Major Head : 2075 - Miscellaneous General Services***(Rs. in lakh)*

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	37.12		38.40		38.40	(01) - Salaries		44.90	44.90
	6.96		7.50		7.50	(02) - Wages		7.50	7.50
	0.65		2.40		2.40	(06) - Medical Treatment		0.05	0.05
	1.09		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	14.67		10.00		11.00	(13) - Office Expenses		9.00	9.00
	2.16		2.15		2.15	(14) - Rent, Rates & Taxes		2.15	2.15
	0.16		1.50		1.50	(26) - Advertising & Publicity		0.50	0.50
	1.78		2.00		2.00	(28) - Professional Services		2.00	2.00
	0.41		1.00		1.00	(52) - Machinery & Equipment		1.00	1.00
	65.00		65.95		66.95	TOTAL OF MAJOR HEAD : 2075		68.10	68.10

CAPITAL SECTION**Major Head : 7610 - Loans to Government Servants etc.***(Rs. in lakh)*

			500.00		500.00	(55) - Loans & Advances		500.00	500.00
			500.00		500.00	TOTAL OF MAJOR HEAD : 7610		500.00	500.00

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	11789.20	500.00	12289.20
Charged			

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2020 - Collection Taxes on Income & Expenditure

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Director, Accounts & Treasuries)			
						Minor Head : 502 - Expenditure Awaiting Transfer (EAT)			
			20.00		50.00	(01) - Banking Cash Transaction Tax		50.00	50.00
			20.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00
						<i>Major Head : 2030 - Stamps & Registration</i>			
						01-STAMPS JUDICIAL			
						Minor Head : 001 - Direction & Administration			
			1.40		1.40	(01) - Direction		1.35	1.35
						Minor Head : 101 - Cost of Stamps			
	5.06		3.00		3.00	(01) - Judicial Stamp		3.00	3.00
						02-STAMPS NON-JUDICIAL			
						Minor Head : 101 - Cost of Stamps			
			0.50		0.50	(01) - Non-Judicial		0.50	0.50
	5.06		4.90		4.90	TOTAL OF MAJOR HEAD: 2030		4.85	4.85
						<i>Major Head:2054-Treasury & Accounts Administration</i>			
						Minor Head : 095 - Directorate of Accounts & Treasuries			
	314.21		346.32		346.79	095(01) - Direction		368.15	368.15
						Minor Head : 095 - Directorate of Accounts & Treasuries			
	378.14		400.44		400.44	095(02) - District Treasury		439.25	439.25
						Minor Head : 800 - Other Expenditure			
			0.10		0.10	(03) - Other Expenditure		0.10	0.10
	692.35		746.86		747.33	TOTAL OF MAJOR HEAD : 2054		807.50	807.50

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2071-Pension & Other Retirement Benefits

Sub Major Head : 01 - Civil

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Director, Accounts & Treasuries)			
						Minor Head : 101 - Superannuation & Retirement Allowances			
	5693.98		1988.00		1988.00	101(01) - Pension		2510.00	2510.00
						Minor Head : 102 - Commuted value of pension			
	453.62		793.10		793.10	102(01) - Commuted Value of Pension		800.00	800.00
						Minor Head : 103 - Compassionate Allowance			
	2.18		0.50		0.50	103(01) - Compassionate Allowances		0.50	0.50
						Minor Head : 104 - Gratuities			
	798.93		1110.00		1110.00	104(01) - Gratuities		1400.00	1400.00
						Minor Head : 105 - Family Pensions			
	1514.39		1112.40		1112.40	105(01) - Family Pensions		2600.00	2600.00
						Minor Head : 110 - Pensions of employees of Local Bodies			
	4.35		29.98		29.98	110(01) - Pension for Employees of Local Bodies		30.00	30.00
						Minor Head : 111 - Pensions to Legislators			
	7.44		64.00		64.00	111(01) - Pension of Legislators		110.00	110.00
						Minor Head : 115 - Leave Encashment Benefits			
	438.78		500.00		500.00	115(01) - Leave Encashment Benefits		500.00	500.00
						Minor Head : 200 - Other Pensions			
	2.23		5000.00		5000.00	200(01) - Voluntary Retirement Benefit		2650.00	2650.00
	8915.90		10597.98		10597.98	TOTAL OF MAJOR HEAD: 2071		10600.50	10600.50

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 60 - Other Social Security & Welfare Programmes

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Deposit Linked Insurance Scheme Govt. P.F.			
	177.52		100.00		200.00	(01) - Payment of Deposit Linked Insurance		200.00	200.00
	177.52		100.00		200.00	TOTAL OF MAJOR HEAD : 2235		200.00	200.00
	9790.83		11469.74		11600.21	TOTAL OF ACCOUNTS & TREASURIES		11662.85	11662.85
						<i>(Controlling Officer : Director, Small Savings & State Lotteries)</i>			
						<i>Major Head : 2047-Other Fiscal Services(IF & SS)</i>			
						Minor Head : 103 - Promotion of Small Savings			
	64.72		57.75		58.75	(01) - Institutional Finance & Small Saving		57.75	57.75
			0.70		0.70	(02) - District Saving Office Lunglei & Chhimtuipui		0.50	0.50
	64.72		58.45		59.45	TOTAL OF MAJOR HEAD: 2047 (IF & SS)		58.25	58.25
						<i>(Controlling Officer : Director, Small Saving & State Lotteries)</i>			
						<i>Major Head : 2075-Miscellaneous General Services (Lottery)</i>			
						Minor Head : 103 - State Lotteries			
	65.00		65.95		66.95	(01) - Direction		68.10	68.10
	65.00		65.95		66.95	TOTAL OF MAJOR HEAD: 2075		68.10	68.10
	129.72		124.40		126.40	TOTAL OF SS & SL		126.35	126.35

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 7610 - Loans to Government Servants

Sub Major Head : 00

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Finance Commissioner)			
						Minor Head : 201 - House Building Advances			
						(01) - House Building Advance			
						Minor Head : 202 - Advance for purchase of Motor Conveyances			
			344.00		344.00	(01) - Advance for purchase of Motor Conveyance		344.00	344.00
						Minor Head : 203 - Advance for purchase of other Conveyance			
			120.00		120.00	(01) - Advance for purchase of Scooters		120.00	120.00
						Minor Head : 204 - Advance for purchase of Computers			
			36.00		36.00	(01) - Advance for purchase of Computer		36.00	36.00
			500.00		500.00	TOTAL OF MAJOR HEAD : 7610		500.00	500.00
			500.00		500.00	TOTAL OF CAPITAL SECTION		500.00	500.00
			20.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00
	5.06		4.90		4.90	TOTAL OF MAJOR HEAD : 2030		4.85	4.85
	692.35		746.86		747.33	TOTAL OF MAJOR HEAD : 2054		807.50	807.50
	8915.90		10597.98		10597.98	TOTAL OF MAJOR HEAD : 2071		10600.50	10600.50
	177.52		100.00		200.00	TOTAL OF MAJOR HEAD : 2235		200.00	200.00
	64.72		58.45		59.45	TOTAL OF MAJOR HEAD : 2047		58.25	58.25
	65.00		65.95		66.95	TOTAL OF MAJOR HEAD : 2075		68.10	68.10
	9920.55		11594.14		11726.61	TOTAL OF REVENUE SECTION		11789.20	11789.20
			500.00		500.00	TOTAL OF CAPITAL SECTION		500.00	500.00
	9920.55		12094.14		12226.61	TOTAL OF DEMAND NO.9 (VOTED)		12289.20	12289.20

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2020 - Collection Taxes on Income & Expenditure

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 502 - Expenditure Awaiting Transfer			
						Sub Head : (01) - Banking Cash Transaction Tax			
			20.00		50.00	Object Head : (50)-Other Charges		50.00	50.00
			20.00		50.00	Total of 502(01)		50.00	50.00
			20.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00
						Major Head : 2030 - Stamps & Registration			
						Sub Major Head : 01 - Stamps - Judicial			
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
			0.60		0.60	Object Head : (01)-Salaries		0.60	0.60
			0.05		0.05	(06)-Medical Treatment		0.05	0.05
			0.75		0.75	(13)-Office Expenses		0.70	0.70
			1.40		1.40	TOTAL OF 001(01)		1.35	1.35
						Minor Head : 101-Cost of Stamps			
						Sub Head : (01) - Judicial Stamp			
						Object Head : (21)-Supplies & Materials			
	4.23		2.00		2.00	(a) -Cost of Stamp		2.00	2.00
	0.83		0.50		0.50	(b) -Commission of Vendors		0.50	0.50
			0.50		0.50	(c)-Selling Value & Incidental Charge		0.50	0.50
	5.06		3.00		3.00	TOTAL OF 101(01)		3.00	3.00
						Sub Major Head : 02-Stamps - Non-Judicial			
						Minor Head : 101-Cost of Stamps			
						Sub Head : (01) - Non-Judicial			
			0.50		0.50	Object Head : (21)-Supplies & Materials		0.50	0.50
			0.50		0.50	TOTAL OF 101(01)		0.50	0.50
	5.06		4.90		4.90	TOTAL OF MAJOR HEAD : 2030		4.85	4.85

**DEMAND NO. 9
FINANCE**

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2054 - Treasury & Accounts Administration

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<i>(Controlling Officer : Director, Accounts & Treasuries)</i>			
						Minor Head : 095-Directorate of A & T			
						Sub Head : (01) - Direction			
	250.18		273.10		273.10	Object Head : (01)-Salaries		315.30	315.30
	9.49		15.00		15.00	(02)-Wages		15.00	15.00
	16.45		16.50		16.97	(06)-Medical Treatment		0.05	0.05
	2.09		5.00		5.00	(11)-Domestic Travel expenses		5.00	5.00
	32.00		32.00		32.00	(13)-Office Expenses		28.80	28.80
			0.72		0.72	(14)-Rents, Rates, Taxes			
	4.00		4.00		4.00	(27)-Minor Works		4.00	4.00
	314.21		346.32		346.79	TOTAL OF 095(01)		368.15	368.15
						Minor Head : 095-Directorate of A & T			
						Sub Head : (02) - District Treasury			
	322.75		340.00		340.00	Object Head : (01)-Salaries		392.70	392.70
	6.48		11.00		11.00	(02)-Wages		11.00	11.00
	12.30		12.30		12.30	(06)-Medical Treatment		0.05	0.05
	6.00		6.00		6.00	(11)-Domestic Travel expenses		6.00	6.00
	24.50		24.50		24.50	(13)-Office Expenses		22.05	22.05
	2.64		2.64		2.64	(14)-Rents, Rates, Taxes		3.45	3.45
	3.47		4.00		4.00	(27)-Minor Works		4.00	4.00
	378.14		400.44		400.44	TOTAL OF 095(02)		439.25	439.25
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) - Computerisation of Treasuries			
			0.10		0.10	Object Head : (13) - Office Expenses		0.10	0.10
			0.10		0.10	TOTAL OF 800(03)		0.10	0.10
	692.35		746.86		747.33	TOTAL OF MAJOR HEAD : 2054		807.50	807.50

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2071 - Pension and other retirement benefits

Sub Major Head : 01 - Civil

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101- Supernuation & Retirement Allowances			
						Sub Head : (01) - Pension			
	5693.98		1988.00		1988.00	Object Head : (04)-Pensionary Charges		2510.00	2510.00
	5693.98		1988.00		1988.00	TOTAL OF 101(01)		2510.00	2510.00
						Minor Head : 102-Commutated Value of Pension			
						Sub Head : (01) - Commuted Value of Pension			
	453.62		793.10		793.10	Object Head : (04)-Pensionary Charges		800.00	800.00
	453.62		793.10		793.10	TOTAL OF 102(01)		800.00	800.00
						Minor Head : 103 - Compassionate Allowances			
						Sub Head : (01) - Compassioante Allowances			
	2.18		0.50		0.50	Object Head : (04)-Pensionary Charges		0.50	0.50
	2.18		0.50		0.50	TOTAL OF 103(01)		0.50	0.50
						Minor Head : 104-Gratuities			
						Sub Head : (01) - Pension/Gratuities			
	798.93		1110.00		1110.00	Object Head : (04)-Pensionary Charges		1400.00	1400.00
	798.93		1110.00		1110.00	TOTAL OF 104(01)		1400.00	1400.00

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2071 - Pension and other retirement benefits

Sub Major Head : 01 - Civil

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105-Family Pension			
						Sub Head : (01) - Family Pension			
	1514.39		1112.40		1112.40	Object Head : (04)-Pensionary Charges		2600.00	2600.00
	1514.39		1112.40		1112.40	TOTAL OF 105(01)		2600.00	2600.00
						Minor Head : 110-Pension of Employees of Local Bodies			
						Sub Head : (01) - Pension of Employees of Local Bodies			
	4.35		29.98		29.98	Object Head : (04)-Pensionary Charges		30.00	30.00
	4.35		29.98		29.98	TOTAL OF 101 (01)		30.00	30.00
						Minor Head : 111-Pension to Legislators			
						Sub Head : (01) - Pension to Legislators			
	7.44		64.00		64.00	Object Head : (04)-Pensionary Charges		110.00	110.00
	7.44		64.00		64.00	TOTAL OF 111(01)		110.00	110.00
						Minor Head : 115 - Leave Encashment Benefits			
						Sub Head : (01) - Leave Encashment			
	438.78		500.00		500.00	Object Head : (04)-Pensionary Charges		500.00	500.00
	438.78		500.00		500.00	TOTAL OF 115(01)		500.00	500.00
						Minor Head : 200 - Other Pensions			
						Sub Head : (01) - Voluntary Retirement Benefit			
	2.23		5000.00		5000.00	Object Head : (04)-Pensionary Charges		2650.00	2650.00
	2.23		5000.00		5000.00	TOTAL OF 200(01)		2650.00	2650.00
	8915.90		10597.98		10597.98	TOTAL OF MAJOR HEAD : 2071		10600.50	10600.50

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 60 -Other Social Security& Welfare Programmes

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Deposit Linked Insurance Schemes - Govt. PF			
						Sub Head : (01) - Payment of Deposit Linked Insurance			
	177.52		100.00		200.00	Object Head : (04)-Pensionery Charges		200.00	200.00
	177.52		100.00		200.00	TOTAL OF 104(01)		200.00	200.00
	177.52		100.00		200.00	TOTAL OF MAJOR HEAD: 2235		200.00	200.00
	9790.83		11469.74		11600.21	TOTAL OF ACCOUNTS & TREASURIES		11662.85	11662.85

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2047 - Other Fiscal Services

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Director, SS & SL)			
						Minor Head :103-Promotion of Small Savings			
						Sub Head : (01) - Institutes of Finance & Small Saving			
	27.25		31.95		31.95	Object Head : (01)-Salaries		37.40	37.40
	3.23		3.00		3.00	(02)-Wages		3.30	3.30
	3.24		5.00		5.00	(06)-Medical Treatment		0.05	0.05
	1.27		0.60		0.60	(11)-Domestic Travel Expenses		0.60	0.60
	20.86		8.00		9.00	(13)-Office Expenses		7.20	7.20
			0.40		0.40	(16)-Publication		0.40	0.40
	0.50		0.80		0.80	(26)-Advertising & Publicity		0.80	0.80
	0.50		1.00		1.00	(27)-Minor Works		1.00	1.00
	7.87		7.00		7.00	(50)-Other Charges		7.00	7.00
	64.72		57.75		58.75	TOTAL OF 103(01)		57.75	57.75
						Sub Head : (02) District Saving Office, Lunglei & Chhintuipui			
			0.35		0.35	Object Head : (01)-Salaries		0.35	0.35
			0.15		0.15	(02)-Wages			
			0.05		0.05	(06)-Medical Treatment			
			0.10		0.10	(13)-Office Expenses		0.10	0.10
			0.05		0.05	(14)-Rents, Rates, Taxes		0.05	0.05
			0.70		0.70	TOTAL OF 103(02)		0.50	0.50
	64.72		58.45		59.45	TOTAL OF MAJOR HEAD: 2047		58.25	58.25

DEMAND NO. 9

FINANCE

Controlling Officer : Secretary, Finance

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2075 - Miscellaneous General Services

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Director, SS & SL)			
						Minor Head : 103-State Lotteries			
						Sub Head : (01) - Direction			
	37.12		38.40		38.40	Object Head : (01)-Salaries		44.90	44.90
	6.96		7.50		7.50	(02)-Wages		7.50	7.50
	0.65		2.40		2.40	(06)-Medical Treatment		0.05	0.05
	1.09		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	14.67		10.00		11.00	(13)-Office Expenses		9.00	9.00
	2.16		2.15		2.15	(14)-Rents, Rates, Taxes		2.15	2.15
	0.16		1.50		1.50	(26)-Advertising & Publicity		0.50	0.50
	1.78		2.00		2.00	(28)-Professional Services		2.00	2.00
	0.41		1.00		1.00	(52)-Machinery & Equipment		1.00	1.00
	65.00		65.95		66.95	TOTAL OF 103(01)		68.10	68.10
	65.00		65.95		66.95	TOTAL OF MAJOR HEAD: 2075		68.10	68.10
	129.72		124.40		126.40	TOTAL OF SS & SL		126.35	126.35

**DEMAND NO. 9
FINANCE**

Controlling Officer : Secretary, Finance

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 7610 - Loans to Government Servants

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimates 2006-07		Head of Account	Budget Estimates 2007-08		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<i>(Controlling Officer : Finance Commissioner)</i>			
						Minor Head : 202 - Advance for purchase of Motor conveyances			
						Sub Head : (01) - Advance for purchase of Motor Conveyances			
			344.00		344.00	Object Head : (55)-Loans & Advances		344.00	344.00
			344.00		344.00	TOTAL OF 202(01)		344.00	344.00
						Minor Head : 203 - Advance for purchase of Other conveyances			
						Sub Head : (01) - Advance for Purchase of Scooters			
			120.00		120.00	Object Head : (55)-Loans & Advances		120.00	120.00
			120.00		120.00	TOTAL OF 203(01)		120.00	120.00
						Minor Head : 204 - Advance for purchase of Computers			
						Sub Head : (01) - Advance for Purchase of Computers			
			36.00		36.00	Object Head : (55)-Loans & Advances		36.00	36.00
			36.00		36.00	TOTAL OF 204 (01)		36.00	36.00
			500.00		500.00	TOTAL OF MAJOR HEAD:7610		500.00	500.00
			500.00		500.00	TOTAL OF CAPITAL SECTION		500.00	500.00
			20.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00
			4.90		4.90	TOTAL OF MAJOR HEAD : 2030		4.85	4.85
	5.06		4.90		4.90	TOTAL OF MAJOR HEAD : 2054		807.50	807.50
	692.35		746.86		747.33	TOTAL OF MAJOR HEAD : 2071		10600.50	10600.50
	8915.90		10597.98		10597.98	TOTAL OF MAJOR HEAD : 2235		200.00	200.00
	177.52		100.00		200.00	TOTAL OF MAJOR HEAD : 2047		58.25	58.25
	64.72		58.45		59.45	TOTAL OF MAJOR HEAD : 2075		68.10	68.10
	65.00		65.95		66.95	TOTAL OF REVENUE SECTION		11789.20	11789.20
	9920.55		11594.14		11726.61	TOTAL OF CAPITAL SECTION		500.00	500.00
			500.00		500.00	TOTAL OF DEMAND NO.9 (VOTED)		12289.20	12289.20
	9920.55		12094.14		12226.61				

DEMAND NO.10
MIZORAM PUBLIC SERVICE COMMISSION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

<i>Actual 2005-06</i>		<i>Budget Estimates 2006-07</i>		<i>Revised Estimate 2006-07</i>		Object Head of Account	<i>Budget Estimate 2007-08</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	81.91		91.45		91.45	(01) - Salaries		121.00	121.00
	6.65		7.00		8.70	(02) - Wages		8.00	8.00
	7.08		5.00		5.00	(06) - Medical Treatment		0.10	0.10
	5.62		2.00		2.70	(11) - Domestic Travel Expenses		2.00	2.00
	37.26		20.50		26.00	(13) - Office Expenses		20.50	20.50
	6.43		6.00		6.00	(14) - Rent, Rates & Taxes		7.00	7.00
	0.09		1.00		1.00	(16) - Publication		1.00	1.00
	0.99		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	1.34		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
	1.17		1.00		1.00	(28) - Professional Services		1.00	1.00
	0.50		0.50		2.00	(41) - Secret-Service Expenditure		1.00	1.00
	149.04		136.45		145.85	TOTAL OF DEMAND NO.10		163.60	163.60

DEMAND NO.10
MIZORAM PUBLIC SERVICE COMMISSION
Schedule for Object Headwise Expenditure

Major Head : 2051 - Public Service Commission

(Rs. in lakh)

Actual 2005-06		Budget Estimates 2006-07		Revised Estimate 2006-07		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	81.91		91.45		91.45	(01) - Salaries		121.00	121.00
	6.65		7.00		8.70	(02) - Wages		8.00	8.00
	7.08		5.00		5.00	(06) - Medical Treatment		0.10	0.10
	5.62		2.00		2.70	(11) - Domestic Travel Expenses		2.00	2.00
	37.26		20.50		26.00	(13) - Office Expenses		20.50	20.50
	6.43		6.00		6.00	(14) - Rent, Rates & Taxes		7.00	7.00
	0.09		1.00		1.00	(16) - Publication		1.00	1.00
	0.99		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	1.34		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
	1.17		1.00		1.00	(28) - Professional Services		1.00	1.00
	0.50		0.50		2.00	(41) - Secret-Service Expenditure		1.00	1.00
	149.04		136.45		145.85	TOTAL OF MAJOR HEAD : 2051		163.60	163.60

DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION
Controlling Officer : Secretary, M.P.S.C.

I Estimates of the Amount required in the year ending 31st March 2008 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	163.60		163.60

REVENUE SECTION

Sector : 'A' *General Services*
Major Head : 2051 - *Public Service Commission*

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual</i> 2004-05		<i>Budget Estimates</i> 2005-06		<i>Revised Estimates</i> 2005-06		<i>Head of Account</i>	<i>Budget Estimates</i> 2006-07		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 102 - State Public Service Commission			
	148.54		135.95		143.85	(01) - Mizoram State Public Service Commission (Charged)		162.60	162.60
						Minor Head : 800 - Other Expenditure			
	0.50		0.50		2.00	(01) - Secret Service		1.00	1.00
	149.04		136.45		145.85	TOTAL OF MAJOR HEAD : 2051		163.60	163.60
	149.04		136.45		145.85	TOTAL OF DEMAND NO. 10 (CHARGED)		163.60	163.60

DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION
Controlling Officer : Secretary, M.P.S.C.

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2051 - Public Service Commission

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2004-05		Budget Estimates 2005-06		Revised Estimates 2005-06		Head of Account	Budget Estimates 2006-07		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - State Public Service Commission			
						Sub Head : (01) - Mizoram Public Service Commission (Charged)			
	81.91		91.45		91.45	Object Head (01) - Salaries		121.00	121.00
	6.65		7.00		8.70	(02) - Wages		8.00	8.00
	7.08		5.00		5.00	(06) - Medical Treatment		0.10	0.10
	5.62		2.00		2.70	(11) - Domestic Travel Expenses		2.00	2.00
	37.26		20.50		26.00	(13) - Office Expenses		20.50	20.50
	6.43		6.00		6.00	(14) - Rents, Rates, Taxes		7.00	7.00
	0.09		1.00		1.00	(16) - Publications		1.00	1.00
	0.99		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	1.34		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
	1.17		1.00		1.00	(28) - Professional Services		1.00	1.00
	148.54		135.95		143.85	Total of 102(01) (Charged)		162.60	162.60
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Secret Service			
	0.50		0.50		2.00	Object Head (41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		2.00	Total of 800(02)		1.00	1.00
	149.04		136.45		145.85	TOTAL OF MAJOR HEAD : 2051		163.60	163.60
	149.04		136.45		145.85	TOTAL OF DEMAND NO. 10 (CHARGED)		163.60	163.60