

**SCHEDULED OF DEMANDS AND APPROPRIATION
FOR THE YEAR 2007-08**

(Rs. in lakh)

Demand No.	Services to which the Demands/ Appropriation relates	Amounts			Pages of the actual estimates
		Revenue	Capital	Total	
1	2	3	4	5	6
1	Legislative Assembly	672.30	15.00	687.30	1-7
2	Governor	188.32		188.32	8-14
3	Council of Ministers	322.75		322.75	15-18
4	Law & Judicial	615.15		615.15	19-38
5	Vigilance	116.71		116.71	39-42
6	Land Revenue & Reforms	1021.50		1021.50	43-53
7	Excise & Narcotics	818.65		818.65	54-58
8	Taxation	419.35		419.35	59-63
9	Finance	11789.20	500.00	12289.20	64-79
10	Mizoram Public Service Commission	163.60		163.60	80-83
11	Secretariat Administration	5139.30		5139.30	84-100
12	Parliamentary Affairs	26.85		26.85	101-104
13	Personal & Administrative Reforms	126.50		126.50	105-109
14	Planning & Prog. Implementation	7566.48		7566.48	110-128
15	General Administration Department	2651.20		2651.20	129-158
16	Home	14959.55	375.00	15334.55	159-192
17	Food & Civil Supplies	2889.45	6838.00	9727.45	193-206
18	Printing & Stationery	636.15		636.15	207-211
19	Local Admn. Department	1768.10	536.00	2304.10	212-230
20	School Education	23688.94	0.10	23689.04	231-261
21	Higher & Tech. Education	3309.90	105.20	3415.10	262-282
22	Sports & Youth Services	1765.35		1765.35	283-295
23	Art & Culture	500.40	0.20	500.60	296-310
24	Medical & Public Health Services	8718.49	4.51	8723.00	311-392
25	Water Supply & Sanitation	3707.05	3273.20	6980.25	393-441

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		Revenue	Capital	Total	
1	2	3	4	5	6
26	Information & Publicity	490.60	5.00	495.60	412-423
27	District Councils	7604.00		7604.00	424-429
28	Labour & Employment	340.95		340.95	430-439
29	Social Welfare	2173.40	324.10	2497.50	440-470
30	Disaster Management & Rehabilitation	743.80		743.80	471-477
31	Agriculture	4613.10	3110.50	7723.60	478-521
32	Horticulture	1411.50		1411.50	522-535
33	Soil & Water Conservation	806.90	0.50	807.40	536-550
34	Animal Husbandry	1810.26	52.00	1862.26	551-588
35	Fisheries	435.00		435.00	589-601
36	Environment & Forest	2771.60	105.40	2877.00	602-631
37	Cooperation	772.26	92.09	864.35	632-649
38	Rural Development	4528.75	1127.10	5655.85	650-664
39	Power	14171.65	4950.00	19121.65	665-702
40	Industries	2267.59	235.10	2502.69	703-735
41	Sericulture	666.84		666.84	736-741
42	Transport	2012.23	106.10	2118.33	742-757
43	Tourism	398.20	0.10	398.30	758-768
44	Trade & Commerce	303.94		303.94	769-774
45	Public Works	7584.18	14889.05	22473.23	775-842
46	Urban Development & Poverty Alleviation	5278.99	75.26	5354.25	843-850
	Public Debt	22808.52	17997.25	40805.77	851-868
	GRAND TOTAL	177575.50	54716.76	232292.26	

THE SCHEDULE
(See Sections 2 and 3)

<i>Demand No</i>	<i>SERVICES AND PURPOSES</i>	<i>SUMS NOT EXCEEDING</i>			
		<i>Voted by Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>	
1	2	3	4	5	
1	Legislative Assembly	Revenue	63330000	3900000	67230000
		Capital	1500000		1500000
2	Governor	Revenue	1060000	17772000	18832000
3	Council of Ministers	Revenue	32275000		32275000
4	Law & Judicial	Revenue	44315000	17200000	61515000
5	Vigilance	Revenue	11671000		11671000
6	Land Revenue & Reforms	Revenue	102150000		102150000
7	Excise & Narcotics	Revenue	81865000		81865000
8	Taxation	Revenue	41935000		41935000
9	Finance	Revenue	1178920000		1178920000
		Capital	50000000		50000000
10	Mizoram public Services Commission	Revenue		16360000	16360000
11	Secretariat Administration	Revenue	513930000		513930000
12	Parliamentary Affairs	Revenue	2685000		2685000
13	Personal & Administrative Reforms	Revenue	12650000		12650000
14	Planning & Programme Implementation	Revenue	756648000		756648000
15	General Administration Department	Revenue	265120000		265120000
16	Home	Revenue	1495955000		1495955000
		Capital	37500000		37500000
17	Food & Civil Supplies	Revenue	288945000		288945000
		Capital	683800000		683800000
18	Printing & Stationery	Revenue	63615000		63615000
19	Local Administration	Revenue	176810000		176810000
		Capital	53600000		53600000
20	School Education	Revenue	2368894000		2368894000
		Capital	10000		10000
21	Higher & Technical Education	Revenue	330990000		330990000
		Capital	10520000		10520000
22	Sports & Youth Services	Revenue	176535000		176535000
23	Art & Culture	Revenue	50040000		50040000
		Capital	20000		20000
24	Medical & Public Health Services	Revenue	871849000		871849000
		Capital	451000		451000
25	Water Supply & Sanitation	Revenue	370705000		370705000
		Capital	327320000		327320000
26	Information & Publicity	Revenue	49060000		49060000
		Capital	500000		500000
27	District Councils	Revenue	760400000		760400000

THE SCHEDULE
(See Sections 2 and 3)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	34095000		34095000
29	Social Welfare	Revenue	217340000		217340000
		Capital	32410000		32410000
30	Disaster Management & Rehabilitation	Revenue	74380000		74380000
31	Agriculture	Revenue	461310000		461310000
		Capital	311050000		311050000
32	Horticulture	Revenue	141150000		141150000
33	Soil & Water Conservation	Revenue	80690000		80690000
		Capital	50000		50000
34	Animal Husbandry	Revenue	181026000		181026000
		Capital	5200000		5200000
35	Fisheries	Revenue	43500000		43500000
36	Environment & Forest	Revenue	277160000		277160000
		Capital	10540000		10540000
37	Cooperation	Revenue	77226000		77226000
		Capital	9209000		9209000
38	Rural Development	Revenue	452875000		452875000
		Capital	112710000		112710000
39	Power	Revenue	1417165000		1417165000
		Capital	495000000		495000000
40	Industries	Revenue	226759000		226759000
		Capital	23510000		23510000
41	Sericulture	Revenue	66684000		66684000
42	Transport	Revenue	201223000		201223000
		Capital	10610000		10610000
43	Tourism	Revenue	39820000		39820000
		Capital	10000		10000
44	Trade & Commerce	Revenue	30394000		30394000
45	Public Works	Revenue	758418000		758418000
		Capital	1488905000		1488905000
46	Urban Dev. & Poverty Alleviation	Revenue	527899000		527899000
		Capital	7526000		7526000
	Public Debt.	Revenue		2280852000	2280852000
		Capital		1799725000	1799725000
	GRAND TOTAL		19093417000	4135809000	23229226000