

(Rs. in lakh)

MAJOR HEAD OF ACCOUNT	ACTUALS 2006 - 2007			TOTAL	B.E. 2007 - 2008			TOTAL	R.E. 2007 - 2008			TOTAL	B.E. 2008 - 2009			TOTAL
	Non-Plan	State Plan	C.S.S.		Non-Plan	State Plan	C.S.S.		Non-Plan	State Plan	C.S.S.		Non-Plan	State Plan	C.S.S.	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>
<b>F. LOANS AND ADVANCES</b>																
6202 - Loans for Education etc.										101.80		101.80	0.10			0.10
6216 - Loans for Housing						536.00		536.00		396.00		396.00	382.00			382.00
6217 - Loans for Urban Development																
6425 - Loans for Co - Operation Societies											8.45	8.45				
6435 - Loans for other Agril. Prog.																
6552 - Loans for NEA										10.00		10.00	0.10			0.10
6851 - Loans for Village & Small Industries																
6875 - Loans for Other Industries																
7610 - Loans for Government Servant	25.00			25.00	515.00			515.00	525.00			525.00	525.00			525.00
7615 - Miscellaneous Loan																
<b>TOTAL OF 'F' LOANS &amp; ADVANCES</b>	<b>25.00</b>			<b>25.00</b>	<b>515.00</b>	<b>536.00</b>		<b>1051.00</b>	<b>525.00</b>	<b>507.80</b>	<b>8.45</b>	<b>1041.25</b>	<b>525.00</b>	<b>382.20</b>		<b>907.20</b>
<b>TOTAL OF 'E' &amp; 'F'</b>	<b>11119.99</b>			<b>11119.99</b>	<b>18512.25</b>	<b>536.00</b>		<b>19048.25</b>	<b>18417.04</b>	<b>507.80</b>	<b>8.45</b>	<b>18933.29</b>	<b>18536.90</b>	<b>382.20</b>		<b>18919.10</b>
<b>TOTAL - CAPITAL ACCOUNT (GROSS)</b>	<b>19156.27</b>	<b>38703.29</b>	<b>6493.02</b>	<b>64352.58</b>	<b>25312.25</b>	<b>29402.81</b>	<b>1.70</b>	<b>54716.76</b>	<b>35538.90</b>	<b>44085.40</b>	<b>9159.03</b>	<b>88783.33</b>	<b>25336.90</b>	<b>33676.61</b>	<b>0.90</b>	<b>59014.41</b>
<b>TOTAL OF REVENUE ACCOUNT (GROSS)</b>	<b>112433.30</b>	<b>47264.76</b>	<b>12994.67</b>	<b>172692.73</b>	<b>121851.91</b>	<b>55600.69</b>	<b>122.90</b>	<b>177575.50</b>	<b>126078.83</b>	<b>55463.40</b>	<b>16064.84</b>	<b>197607.07</b>	<b>137045.62</b>	<b>66326.19</b>	<b>117.40</b>	<b>203489.21</b>
<b>TOTAL OF REVENUE &amp; CAPITAL (GROSS)</b>	<b>131589.57</b>	<b>85968.05</b>	<b>19487.69</b>	<b>237045.31</b>	<b>147164.16</b>	<b>85003.50</b>	<b>124.60</b>	<b>232292.26</b>	<b>161617.73</b>	<b>99548.80</b>	<b>25223.87</b>	<b>286390.40</b>	<b>162382.52</b>	<b>100002.80</b>	<b>118.30</b>	<b>262503.62</b>
<i>DEDUCT RECOVERIES</i>					<i>7025.00</i>			<i>7025.00</i>	<i>15932.61</i>			<i>15932.61</i>	<i>7025.00</i>			<i>7025.00</i>
<b>NET TOTAL</b>	<b>131589.57</b>	<b>85968.05</b>	<b>19487.69</b>	<b>237045.31</b>	<b>140139.16</b>	<b>85003.50</b>	<b>124.60</b>	<b>225267.26</b>	<b>145685.12</b>	<b>99548.80</b>	<b>25223.87</b>	<b>270457.79</b>	<b>155357.52</b>	<b>100002.80</b>	<b>118.30</b>	<b>255478.62</b>