

DEMAND NO. 46

URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

Controlling Officer : Director, Urban Development & Poverty Alleviation

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4217 - C.O. on Urban Development

III. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2006-07		Budget Estimates 2007-08		Revised Estimates 2007-08		Head of Account	Budget Estimates 2008-09		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Sub Major Head : (03) - Integrated Development of Small & Medium Town			
						Minor Head : 051 - Construction			
						Sub Head : (01) - Construction under IDSMT (C.S.S.)			
						Detail Head : 00 - Construction under IDSMT (C.S.S.)			
40.00				72.00		Object Head (53) - Major Works			
40.00				72.00		Total of 051(01)-Const. of IDSMT (C.S.S.)			
119.00		75.26		1234.62		TOTAL OF MAJOR HEAD : 4217	12511.80		12511.80
119.00		75.26		1234.62		TOTAL OF CAPITAL SECTION	12511.80		12511.80
966.87	208.36	4759.74	519.25	1187.36	544.50	TOTAL OF REVENUE SECTION	647.20	361.65	1008.85
119.00		75.26		1234.62		TOTAL OF CAPITAL SECTION	12511.80		12511.80
1085.87	208.36	4835.00	519.25	2421.98	544.50	TOTAL OF DEMAND NO. 46 (VOTED)	13159.00	361.65	13520.65