

ANNEXURE - I
STATEMENT SHOWING BUDGET POSITION UNDER STATE PLAN FOR THE
REVISED ESTIMATE 2007-2008 AND BUDGET ESTIMATE 2008-2009

(Rs. in lakhs)

Major Head of Accounts	Actual 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09
1	2	3	4	5
(g) TRANSPORT				
5054-C.O. on Roads Bridges	11351.58	13384.40	15807.10	3835.50
5055-C.O. on Road Transport	203.80	106.00	101.00	41.10
5452-Tourism				
TOTAL OF (g) :	11555.38	13490.40	15908.10	3876.60
TOTAL OF 'C' ECONOMICS SERVICES	28821.02	23232.19	34327.85	14246.01
GRAND TOTAL OF CAPITAL ACCOUNTS	38703.29	28866.71	43577.60	33294.11
F. LOANS & ADVANCES				
6202-Loans for Education etc.			101.80	0.10
6216-Loans for Housing		536.00	396.00	382.00
6425-Loans for Cooperation				
6552-Loans for NEA			10.00	0.10
6801-Loans for Power Project				
6851-Loans for Vill. & Small Industries				
TOTAL OF 'F' LOANS & ADVANCES		536.00	507.80	382.20
TOTAL CAPITAL ACCOUNT GROSS	38703.29	29402.81	44085.40	33676.31
GRAND TOTAL OF REVENUE B/F -	47210.32	55600.69	55463.40	66326.19
TOTAL OF REVENUE & CAPITAL Acct.	85913.61	85003.50	99548.80	100002.50