

**ANNEXURE - III**  
**APPROVED REVISED ESTIMATE 2007-2008 AND BUDGET ESTIMATE 2008-2009**  
**IN RESPECT OF 2552 & 4552 NORTH EASTERN AREAS (N.E.C. SCHEMES)**

(Rs. in lakhs)

Major Head of Accounts	Actual 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09
1	2	3	4	5
<b>2552 - NORTH EASTERN AREAS</b>				
<b>106 - Land Revenue</b>				
01 - Survey for Bamboo Plantation	50.00	0.10	45.00	0.10
<b>Total of 106 - Land Revenue</b>	<b>50.00</b>	<b>0.10</b>	<b>45.00</b>	<b>0.10</b>
<b>114-Planning &amp; Programme Implementation</b>				
01-Setting up of suitable monitoring & evaluation			20.00	
02-Special Man Power Development	100.00		100.00	
<b>TOTAL OF 114-Planning &amp; Prog. Implementa</b>	<b>100.00</b>		<b>120.00</b>	
<b>121 - Higher &amp; Technical Education</b>				
01 - Financial Support to the Students NER	13.48	0.10	22.50	
<b>TOTAL OF 121 - Higher &amp; Technical Educatid</b>	<b>13.48</b>	<b>0.10</b>	<b>22.50</b>	
<b>122 - Sports and Games</b>				
01-Regional Youth Activity Centre in Mizoram				
02-Creation of Sports infrastructure	93.28	0.10	83.60	0.10
<b>TOTAL OF 122 - Sports and Games</b>	<b>93.28</b>	<b>0.10</b>	<b>83.60</b>	<b>0.10</b>
<b>123 - Art &amp; Culture</b>				
01 - Cultural Programme	6.00			
<b>TOTAL OF 123 - Art &amp; Culture</b>	<b>6.00</b>			
<b>124 - Health &amp; Family Welfare</b>				
01 - Development of Tele Medicine	0.66	0.10		
02 - Accident & Trauma Centre at Serchhip				
03 - Accident & Trauma Centre at Kolasib	0.20	0.10		
04 - Promotion of Research Study on the Field of ISM				
05 - Spport of ICU at Presbyterian Hospital, Durtl	90.00	0.10		
<b>TOTAL OF 124 - Health &amp; Family Welfare</b>	<b>90.86</b>	<b>0.30</b>		
<b>131 - Agriculture</b>				
01 - Diversification of Agronomical Crops			78.42	
<b>TOTAL OF 131 - Agriculture</b>			<b>78.42</b>	
<b>132 - Horticulture</b>				
04 - Plantation of Areacanut				
05 - Cultivation of Kiwi	45.00		43.35	
06 - Cultivation of Mushroom	10.00		2.28	
<b>TOTAL OF 132 - Horticulture</b>	<b>55.00</b>		<b>45.63</b>	
<b>134 - Animal Husbandry</b>				
05 - Establishment of Modern Slaughter House	203.43		0.40	
06 - Establishment of Piggery Farm at TNT Zuang	19.33			
<b>TOTAL OF 134 - Animal Husbandry</b>	<b>222.76</b>		<b>0.40</b>	
<b>135 - Fisheries</b>				
01 - Integrated Fishery Development Project	5.00		15.53	
<b>TOTAL OF 135 - Fisheries</b>	<b>5.00</b>		<b>15.53</b>	
<b>140 - Industries</b>				
01 - Organising exhibition marketing of ZOHANCO			6.93	
02 - Geo Technical Investigation			2.36	
04 - North East Expo	9.40	0.10		
05 - Development of Bamboo Industries	45.00	0.10	180.88	
<b>TOTAL OF 140 - Industries</b>	<b>54.40</b>	<b>0.20</b>	<b>190.17</b>	
<b>144 - Trade &amp; Commerce</b>				
01 - Marketing support to Agri./ Horti. produces			78.75	0.10
<b>TOTAL OF 141 - Trade &amp; Commerce</b>			<b>78.75</b>	<b>0.10</b>
<b>TOTAL OF 2552 - REVENUE SECTION</b>	<b>690.78</b>	<b>0.80</b>	<b>680.00</b>	<b>0.30</b>