

ANNEXURE - VIII
BRIEF BUDGETARY POSITION

Major Head of Accounts	Actual 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08
1	2	3	4
A. RECEIPTS			
(1) State's Own Efforts	37393.13	29830.30	20522.23
(a) Tax Revenue	6762.20	6813.00	6888.00
(b) Non-Tax Revenue	13338.01	9797.30	12894.18
(c) Loans Recoveries	2401.01	2270.00	2465.80
(d) Public Account (NET) (+)	14891.91	10950.00	-1725.75
(2) Central Support	200450.30	203768.30	243741.39
(a) Receipts from Central Govt.	177326.94	178345.30	218318.39
(b) Received from Central Ins.	23123.36	25423.00	25423.00
TOTAL 'A' RECEIPTS	237843.43	233598.60	264263.62
B. DISBURSEMENTS			
(a) Revenue Accounts (GROSS)			
(1) Non Plan	112433.30	121851.91	126078.83
(2) State Plan	46573.98	55598.79	54783.40
(3) N.E.C.	690.78	0.80	680.00
(4) C.S.S.	12994.67	122.90	16064.84
TOTAL OF REVENUE ACCOUNT (GROSS)	172692.73	177574.40	197607.07
DEDUCT RECOVERIES OF STOCK ETC.	163.02	225.00	225.00
TOTAL OF (a) REVENUE ACCOUNTS (NET)	172529.71	177349.40	197382.07
(b) Capital Account GROSS			
(1) Non Plan	19156.27	25312.25	35538.90
(2) State Plan	33566.67	29400.91	39239.12
(3) N.E.C.	5136.62	1.90	4846.28
(4) C.S.S.	6493.02	1.70	9159.03
TOTAL (b) CAPITAL ACCOUNT (GROSS)	64352.58	54716.76	88783.33
DEDUCT RECOVERIES ON FOODGRAINS	7388.99	6800.00	15707.61
TOTAL OF CAPITAL ACCOUNT (NET)	56963.59	47916.76	73075.72
(c) TOTAL OF CONSOLIDATED FUND (GROSS)	237045.31	232292.26	286390.40
(d) TOTAL OF CONSOLIDATED FUND (NET)	229493.30	225267.26	270457.79
G. GAP (-) IN RESOURCES	8350.13	8331.34	-6194.17
F. OPENING BALANCE	-10620.60	-10417.33	-2270.47
G. CLOSING BALANCE	-2270.47	-2085.99	-8464.64
ABSTRACT			
1. G.T. OF NON-PLAN	131589.57	140139.16	161617.73
2. G.T. OF STATE PLAN	80140.65	85000.80	94022.52
3. G.T. OF N.E.C.	5827.40	2.70	5526.28
4. G.T. OF CSS	19487.69	124.60	25223.87
GRAND TOTAL (NET)	237045.31	225267.26	286390.40

(Rs. in lakhs)

Budget Estimate 2008-09
5
33415.90
7456.00
11727.30
2530.60
11702.00
224987.12
202629.12
22358.00
258403.02
137045.62
66325.89
0.30
117.40
203489.21
225.00
203264.21
25336.90
33676.51
0.10
0.90
59014.41
6800.00
52214.41
262503.62
255478.62
5429.10
-8464.64
-3035.54
162382.52
100001.20
1.60
118.30
262503.62