

**ANNEXURE-IX**  
**STATEMENT OF NON-LAPSABLE CENTRAL POOL OF RESOURCES**  
**2007-2008 AND 2008-2009**

(Rs. in lakh)

Sl. No	Name of Schemes	Actuals	Budget	Revised	Budget
			Estimate	Estimate	Estimate
		2006-07	2007-08	2007-08	2008-09
1	2	3	4	5	6
<b>7 POWER</b>					
	(a) Construction of 33 KV/DC Transmission line Serlui 'B', Kolasib	100.00		22.11	
	(b) Construction of Transmission line	677.60		752.89	
	(c) Construction of 132KV Single-Circuit, Khawzawl-Champhai	177.99		308.89	
	(d) Construction of 33 KV D/C transmission line Lawngtlai - Saiha			229.98	
	<b>Total of Power</b>	<b>955.59</b>		<b>1313.87</b>	
<b>8 PUBLIC WORKS</b>					
	(a) Consturction of Link Road for Bamboo Plantation from N.Serzawl to Saiphia/Saitlaw	146.48	0.10		
	(b) Construction of link road for Bamboo Plantation from Durlui to Sairum and Mualcheng	169.35	0.10		
	(c) Construction of Chawngte-Borapansuri road			19.45	
	(d) Construction of Lungtian-Mamte via Vartekai road			592.72	0.10
	(e) Construction of Bambo link road from Saiphai to Hortoki	409.00	0.10		0.10
	(f) Construction of Bamboo link road from Tuirial Airfield to Bukpui	4.03	0.10	1580.64	
	(h) Construction of Bailey Bridges over River Tuisa on Kawlbem - Vaikhawtlang			79.31	0.10
	(i) Construction of Bailey Bridges over Lungmullui on Lengpui-W.Serzawl Road			83.31	0.10
	(j) Construction of Bailey Bridges over River Tuikum-Chhipphir to Hmuntha Road			64.67	0.10
	(k) Construction of Bridges over River Tuisil on Tuipang-Zawngling-Chheihlui Road.				
	<b>Total of Public Works</b>	<b>728.86</b>	<b>0.40</b>	<b>2420.10</b>	<b>0.50</b>
	<b>TOTAL OF NLCPR</b>	<b>4370.01</b>	<b>0.70</b>	<b>5795.79</b>	<b>1.10</b>