

PROGRESS REPORT ON TECHNOLOGY MISSION (MM-II) FOR THE MONTH OF MARCH, 2007

1. Name of State : **Mizoram.**

2. Name of Implementing Agency : **Horticulture Department**

Rs. In lakhs.

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Unspent balance from release of 2005-06		Achievement during March, 2007		Progressive Achievement upto March 2007		Remarks
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Area Expansion :												
1	Fruits	i) Banana	Ha.	7,500	600	45.00			-	-	600	45.00	
		ii) Orange	Ha.	11,250	600	67.50			-	-	600	67.50	
		iii) Orange (Rejuvenation)	Ha.	15,000	400	60.00			-	-	400	60.00	
		iv) Passionfruit	Ha.	11,250	6000	675.00			-	-	6000	675.00	
		v) Papaya	Ha.	7,500	200	15.00			-	-	200	15.00	
		SUB - TOTAL					862.50			-	-		862.50
2	Vegetables	i) Chow chow	Ha.	13,000	500	65.00			-	-	500	65.00	
		ii) Cabage (Off season)	Ha.	13,000	100	13.00			-	-	100	13.00	
		iii) Tomato	Ha.	13,000	30	3.90	150	19.50	-	-	180	23.40	
		iv) Capsicum	Ha.	13,000	30	3.90	150	19.50	-	-	180	23.40	
		SUB - TOTAL					85.80		39.00				124.80
3	Spices	i) Turmeric	Ha.	13,000	125	16.25			29	3.80	125	16.25	
		ii) Chilliesd (Bird's eye)	Ha.	13,000	80	10.40			-	-	80	10.40	
		iii) Black Pepper	Ha.	13,000	50	6.50			50	6.50	50	6.50	

		SUB - TOTAL				33.15				10.30		33.15	
4	Medicinal & Aromatic	i) Patchouli (Intercrop with Papaya)	Ha.	5,000	200	10.00			-	-	200	10.00	
		SUB - TOTAL				10.00						10.00	
Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Unspent balance from		Achievement during		Progressive Achievement upto March		Remarks
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Flowers	i) Anthurium	0.20 Ha.	13,000	750	97.50			-	-	750	97.50	
		ii) B.O.P.	0.20 Ha.	13,000	650	84.50			-	-	650	84.50	
		iii) Orchid	0.20 Ha.	13,000					-	-	-	-	
		iv) Foliage Plants	0.20 Ha.	13,000					-	-	-	-	
		v) Rose	0.20 Ha.	13,000	750	97.50	770	100.10			1520	197.60	
		SUB - TOTAL				279.50		100.10				379.60	
6	Bee Keeping	i) Bee Colonies	No.	800	1475	11.80			-	-	1475	11.80	
		ii) Bee hives/ Equipments	No.	2,50,000	2	5.00			2	5.00	2	5.00	
		SUB - TOTAL				16.80				5.00		16.80	
B.	Creation of Water Sources	i) Community Tank	Ha.	100000	150	150.00	5	5.00	90	90.00	155	155.00	
		ii) Tube wells	No.	12500	400	50.00	-	-	400	50.00	400	50.00	
		SUB - TOTAL				200.00		5.00		140.00		205.00	
C.	On Farm Water Management	i) Drip Irrigation	Ha.	28,500	180	51.30	12	3.42	178	50.73	190	54.15	
		ii) Sprinkler Irrigation	Ha.	28,500	100	28.50	-	-	100	28.50	100	28.50	
		iii) Green House (low cost)	Sqm.	125	44000	55.00	-	-	44000	55.00	44000	55.00	
		iv) Green House (Hitech)	Sqm.	325	40000	130.00	46,000	149.50	15,300	50.00	86,000	279.50	
		v) Shade Nets	Sqm.	14	2,00,000	28.00	-	-	-	-	2,00,000	28.00	

		SUB - TOTAL				292.80		152.92		184.23		445.15	
Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Unspent balance from		Achievement during		Progressive Achievement upto March		Remarks
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Transfer of Technology	i) Training of Farmers (7 days)	No.	1500	1190	17.85	-	-	660	9.90	1190	17.85	
		ii) Training outside state	No.	2500	290	7.25	-	-	160	4.00	290	7.25	
		iii) Training of Trainers	No.	50000	8	4.00	-	-	8	4.00	8	4.00	
		iv) Gardeners Training Centre	No.	200000					-	-	-	-	
		v) Supervisory Training Centre	No.	2000000	1	20.00	-	-	1	20.00	1	20.00	
		SUB - TOTAL				49.10				37.90		49.10	
E.	Organic Farming	i) Earthworm Unit	No.	30000	10	3.00	-	-	10	3.00	10	3.00	
		ii) Incentive Org. Farming	Ha.	10000	100	10.00	-	-	-	-	100	10.00	
		SUB - TOTAL				13.00				3.00		13.00	
F.	Agriculture Equipments	i) Manually Operated	No.	1500	1400	21.00	-	-	1210	18.15	1400	21.00	
		ii) Power Tiller	No.	42000	-	-	-	-	-	-	-	-	
		iii) Diesel Engine	No.	9000	200	18.00	-	-	200	18	200	18.00	
		SUB - TOTAL				39.00				36.15		39.00	
G.	Integrated Pest Management	i) Adoption of IPM	Ha.	1000	1550	15.50	300	3.00	1050	10.51	1851	18.51	
		SUB - TOTAL				15.50				10.51		18.51	
H.	On Farm Handling		No.		137	65.76	-	-	97	46.56	137	65.76	
		SUB - TOTAL				65.76				46.56		65.76	

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Unspent balance from		Achievement during		Progressive Achievement upto		Remarks
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Women Development	i) Training of Women	No.	1000	665	6.65			665	6.65	665	6.65	
		ii) Self Help Group	No.	5000	20	1.00			20	1	20	1.00	
		SUB - TOTAL				7.65				7.65		7.65	
J.	Infrastructure / Technical Support	i) Technical Support		L.S.	-	15.00			-	4.20	-	15.00	
		SUB - TOTAL				15.00				4.20		15.00	
K.	Workshop / Seminar Awareness/	i) State Level / District Level		L.S.	-	15.00			-	14.50	-	15.00	
		SUB - TOTAL				15.00				14.50		15.00	
		G. TOTAL				2000.56		300.02		500.00		2300.02	

PROGRESS REPORT ON TECHNOLOGY MISSION (MM-II) FOR THE YEAR 2006 - 2007

1. Name of State :

Mizoram.

2. Name of Implementing Agency :

Horticulture Department

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Achievement during 2006 - 2007		Remarks
					Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10
A. Area Expansion :									
1	Fruits	i) Banana	Ha.	7,500	600	45.00	600	45.00	60% of the fund has been utilized and the remaining 40% have already been committed
		ii) Orange	Ha.	11,250	600	67.50	600	67.50	
		iii) Orange (Rejuvenation)	Ha.	15,000	400	60.00	400	60.00	
		iv) Passionfruit	Ha.	11,250	7644	859.95	7644	859.95	
		v) Papaya	Ha.	7,500	200	15.00	200	15.00	
		SUB - TOTAL					1047.45		
2	Vegetables	i) Chow chow	Ha.	13,000	500	65.00	500	65.00	
		ii) Cabage (Off season)	Ha.	13,000	100	13.00	100	13.00	
		iii) Tomato	Ha.	13,000	50	6.50	50	6.50	
		iv) Capsicum	Ha.	13,000	40	5.20	40	5.20	
		V) Hill Potato	Ha.	13,000	500	65.00	500	65.00	
		SUB - TOTAL					154.70		
3	Spices	i) Turmeric	Ha.	13,000	125	16.25	125	16.25	
		ii) Chilliesd (Bird's eye)	Ha.	13,000	80	10.40	80	10.40	
		iii) Black Pepper	Ha.	13,000	50	6.50	50	6.50	
		SUB - TOTAL					33.15		

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Achievement during 2006 - 2007		Remarks
					Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10
4	Medicinal & Aromatic Plants	i) Patchouli (Intercrop with Papaya)	Ha.	5,000	200	10.00	200	10.00	
		SUB - TOTAL				10.00		10.00	
5	Flowers	i) Anthurium	0.20 Ha.	13,000	2500	325.00	2500	325.00	
		ii) Rose	0.20 Ha.	13,000	850	110.50	850	110.50	
		iii) Orchid	0.20 Ha.	13,000			-		
		iv) Foliage Plants	0.20 Ha.	13,000			-		
		v) B.O.P	0.20 Ha.	13,000	650	84.50	650	84.50	
		SUB - TOTAL				520.00		520.00	
6	Bee Keeping	i) Bee Colonies	No.	800	1475	11.80	1475	11.80	
		ii) Bee hives/ Equipments	No.	2,50,000	2	5.00	2	5.00	
		SUB - TOTAL				16.80		16.80	
B.	Creation of Water Sources	i) Community Tank	Ha.	100000	207	207.00	207	207.00	
		ii) Tube wells	No.	12500	400	50.00	400	50.00	
		SUB - TOTAL				257.00		257.00	
C.	On Farm Water Management	i) Drip Irrigation	Ha.	28,500	428	121.98	428	121.98	
		ii) Sprinkler Irrigation	Ha.	28,500	100	28.50	100	28.50	
		iii) Green House (low cost)	Sqm.	125	44000	55.00	44000	55.00	
		iv) Green House (Hitech)	Sqm.	325	1,97,500	641.88	1,97,500	641.88	
		v) Shade Nets	Sqm.	14	2,00,000	28.00	2,00,000	28.00	
		SUB - TOTAL				875.36		875.36	

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Achievement during 2006 - 2007		Remarks
					Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10
D.	Transfer of Technology	i) Training of Farmers (7 days)	No.	1500	1190	17.85	1190	17.85	
		ii) Training outside state	No.	2500	290	7.25	290	7.25	
		iii) Training of Trainers	No.	50000	8	4.00	8	4.00	
		iv) Gardeners Training Centre	No.	200000			-		
		v) Supervisory Training Centre	No.	2000000	1	20.00	1	20.00	
		SUB - TOTAL				49.10		49.10	
E.	Organic Farming	i) Earthworm Unit	No.	30000	10	3.00	10	3.00	
		ii) Incentive Org. Farming	Ha.	10000	600	60.00	600	60.00	
		SUB - TOTAL				63.00		63.00	
F.	Agriculture Equipments	i) Manually Operated	No.	1500	1400	21.00	1400	21.00	
		ii) Power Tiller	No.	42000	-	-	-	-	
		iii) Diesel Engine	No.	9000	200	18.00	200	18.00	
		SUB - TOTAL				39.00		39.00	
G.	Integrated Pest Management	i) Adoption of IPM	Ha.	1000	1567	15.67	1567	15.67	
		SUB - TOTAL				15.67		15.67	
H.	On Farm Handling		No.		169	81.12	169	81.12	
		SUB - TOTAL				81.12		81.12	

Sl. No.	Name of Schemes Components	Scheme Sub-Components	Unit	Rate of Assistance	Approved Target for 2006-07		Achievement during 2006 - 2007		Remarks
					Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10
I.	Women Development	i) Training of Women	No.	1000	665	6.65	665	6.65	
		ii) Self Help Group	No.	5000	20	1.00	20	1.00	
		SUB - TOTAL					7.65		
J.	Infrastructure / Technical Support	i) Technical Support		L.S.	-	15.00	-	15.00	
		SUB - TOTAL					15.00	15.00	
K.	Workshop / Seminar Awareness/ Publication	i) State Level / District Level		L.S.	-	15.00	-	15.00	
		SUB - TOTAL					15.00	15.00	
		G. TOTAL				3200.00		3200.00	