

PROGRESS REPORT ON TECHNOLOGY MISSION (MM-II)

Year 2005 - 2006
 Name of State Mizoram
 Name of Implementing Agency Horticulture Department

(Rs. in lakhs)

Sl. No.	Name of scheme components	Item of Scheme Components	Unit	Rate of Assistance	Target		Achievement		Remarks
					Phy.	Fin.	Phy.	Fin.	
1	Area Expansion								
A	Fruits								
		a) Banana	Ha.	13,000/-	500	65.00	500	65.00	
		b) Citrus	Ha.	13,000/-	150	19.50	150	19.50	
		c) Orange	Ha.	13,000/-	500	65.00	500	65.00	
		d) Passionfruit	Ha.	13,000/-	900	117.00	900	117.00	
		e) Papaya	Ha.	13,000/-	200	26.00	200	26.00	
		SUB - TOTAL				292.50		292.50	
2	Roots & Tuber/ Vegetable								
		a) Cabbage	Ha.	13,000/-	150	19.50	150	19.50	
		b) Tomato	Ha.	13,000/-	267	34.71	267	34.71	
		c) Capsicum	Ha.	13,000/-	90	11.70	90	11.70	
		d) Yellow Capsicum	Ha.	13,000/-	150	19.50	150	19.50	
		e) Chow Chow	Ha.	13,000/-	300	39.00	300	39.00	
		f) French Pea	Ha.	13,000/-	90	11.70	90	11.70	
		SUB - TOTAL				136.11		136.11	
3	Spices								
		a) Turmeric	Ha.	13,000/-	300	39.00	300	39.00	
		b) Black Pepper	Ha.	13,000/-	100	13.00	100	13.00	
		SUB - TOTAL				52.00		52.00	

B.	Bee Keeping	a) Bee colonies	Ha.	250/-	2,000	5.00	2,000	5.00
		b) Equipments	Ha.	350/-	2,000	7.00	2,000	7.00
SUB - TOTAL						12.00		12.00
C.	Flowers	a) Anthurium	0.2 Ha.	13,000/-	1,250	162.50	1,250	162.50
		b) Bird of Paradise	0.2 Ha.	13,000/-	450	58.50	450	58.50
		c) Rose	0.2 Ha.	13,000/-	770	100.10	770	100.10
		d) Orchid	0.2 Ha.	13,000/-	153	19.89	153	19.89
		e) Foloage Plants	0.2 Ha.	13,000/-	1,000	130.00	1,000	130.00
SUB - TOTAL						470.99		470.99
D.	Creation of Water Sources	a) Community Water Tank	Ha.	100000-	100	105.00	100	105.00
		b) Tube well	No.	12,500/-	200	25.00	200	25.00
SUB - TOTAL						130.00		130.00
E.	On Farm Handling Unit	On Farm Handling Unit	Nos.	50,000/-	83	41.50	83	41.50
SUB - TOTAL						41.50		41.50
F.	On Farm Water Management	a) Drip Irrigation	Ha.	28,500/-	162	46.15	162	46.15
		b) Mulching	Ha.	7,000/-	200	14.00	200	14.00
		c) Green House (500sqm.)	No.	40,000/-	402	160.80	402	160.80
		d) Shade nets	Sqm.	14/-	150,000	21.00	150,000	21.00
		e) Sprinkler Irrigation	Ha.	15,000/-	300	45.00	300	45.00
		f) Green House (Hi-Tech)	Sqm.	325/-	46,000	149.50	46,000	149.50
SUB - TOTAL						436.45		436.45
G.	Production of Planting Materials	a) Private Sector						
		Small Nursery	No.	300000/-	1	3.00	1	3.00
SUB - TOTAL						3.00		3.00

H.	Transfer of Technology	a) Training of Farmers (7 days)	No.	1500/-	500	7.50	500	7.50
		b) Training of outside State	No.	2500/-	300	7.50	300	7.50
		c) Training of Trainee	No.	50,000/-	20	10.00	20	10.00
		d) Gardener Training Centre	No.	200000/-	1	2.00	1	2.00
		e) Supervisory Training Centre	No.	2000000/-	1	20.00	1	20.00
	SUB - TOTAL					47.00		47.00
I.	Organic Farming	a) Earthworm Unit	Ha.	30000/-	150	45.00	150	45.00
		b) Incentive Organic Farming	No.	10000/-	200	20.00	200	20.00
	SUB - TOTAL					65.00		65.00
J.	Agriculture Equipments	a) Manually Operated	Ha.	1500/-	1000	15.00	1000	15.00
		b) Diesel Engine	No.	9,000/-	367	33.03	367	33.03
		c) Power Operated	No.	5,000/-	250	12.50	250	12.50
	SUB - TOTAL					60.53		60.53
K.	Integrated Pest Management	Adoption of IPM	Ha.	1,000/-	3,292	32.92	3,292	32.92
	SUB - TOTAL					32.92		32.92
L.	Women Development	Training of Women (5 days)	No.	1000/-	500	5.00	500	5.00
	SUB - TOTAL					500.00		500.00
M.	Infrastructure/Technical Support					10.00		10.00
	SUB - TOTAL					10.00		10.00
O.	Workshop/ Seminar	National Level				5.00		5.00
	SUB - TOTAL					5.00		5.00
	G. TOTAL					1800.00		1800.00