

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SECTOR:</b>								
1.	<b>Agriculture:</b>								
2.	<b>Horticulture:</b>								
	i) Arecanut Plantation at Zamuang	196.00	196.00	52.66	60.00	83.34	-	-	Completed
	ii) Rejuvenation of Mandarin Orchard	19.00	19.00	19.00	-	-	-	-	Completed
	iii) Cultivation of Mushroom at Chite, Mizoram	10.00	10.00					10.00	
	iv) Cultivation of Kiwi in Mizoram	86.37	86.37	-	-	-	-	45.00	Completed
	v) Training on cultivation of Kiwi in Mizoram	1.28	1.28	-	-	-	-	1.152	
	vi) Market intervention for ginger in the State of Mizoram	87.50	87.50	-	-	-	-	78.75	On-going
	<b>Forest &amp; Plant Resources:</b>								
	Community Bio Diversity for 8(eight) Villages	75.00	74.14	37.00	-	37.14	-	-	Completed
4.	<b>Animal Husbandry &amp; Veterinary:</b>								
	i) Integrated Animal Husbandry Project (MULCO)	71.34	71.34	35.00	36.34	-	-	-	Completed
	ii) Base Pig Breeding Farm (MPDCF)	127.00	127.00	46.00	(Rs. 81 lakh released during 2001-02)			-	Completed
	iii) Establishment of Modern Slaughter House	321.00	321.00	-	100.00	100.00	108.90	-	On-going
	iv) Establishment of Piggery Farm at TNT area, Zuangtui (Proprietor: Sangthankima)	21.48	19.33	-	-	-	-	13.50	On-going
5.	<b>Fishery:</b>								
	1. <b>Integrated Fisheries Development:</b>								
	i) Supply of Fingerlings and Fish Feeds	220.00	120.00	100.00	120.00	100.00	-	-	Completed
	ii) Development of Fisheries in Mizoram for supply of Fingerlings and Fish Feed to the beneficiaries	74.60	67.14	-	-	-	67.14	-	Completed
	2. Development of Zohills fish farms in Mizoram	113.61	113.61	-	-	-	-	45.00	
	3. Setting up of Fish Seed Hatchery-cum-Fish Farming at Darlak, Mamit District, Mizoram	32.00	5.00	-	-	-	-	5.00	
6.	<b>Soil &amp; Water Conservation:</b>								
	Large Cardamon Plantation by MADC	214.15	214.15	66.81	40.00	107.34	-	-	Completed
	<b>TOTAL : AGRICULTURE &amp; ALLIED</b>	<b>1670.33</b>	<b>1532.86</b>	<b>356.47</b>	<b>356.34</b>	<b>427.82</b>	<b>176.04</b>	<b>198.40</b>	

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<b>II.</b>	<b>WATER POWER DEVELOPMENT &amp; RRE:</b>								
1.	<b>Power Development:</b>								
	i) Survey & Investigation of Tuirial HEP	390.20	-	-	-	-	-	-	Taken up by
	ii) Survey & Investigation of Tuichang HEP	484.30	-	-	-	-	-	-	CWC
2.	Water Development	-							
3.	Renewable Resources Energy RRE	-							
4.	Constn. of 2nd Circuit 132KV Line between PGCK 132KV Sub-Station Aizawl - Zuangtui Sub-Station	101.29	101.29	-	50.00		45.90	-	On-going
5.	Constn. of 33/11 KV Sub-Station at Darlawn including	323.60	323.60	-	25.00	150.00	37.30	-	On-going
6.	Constn. of 1x1.6 MVA, 31/11 KV Sub-Station at Hnahlan	393.44	393.44	-	80.00	250.00	53.00	-	On-going
7.	Survey & Investigation of Tuipui HEP	497.00	497.00	-	-	-	-	-	Fund not released
8.	Survey & Investigation of Kolodine HEP Stage-II	336.50	336.50	-	-	-	-	-	Fund not released
9.	132kV Central Sub-Station, Melriat	1341.44	1207.29	-	-	-	-	180.00	On-going
10.	LT overhead Lines with Aerial Bunched Cables for Aizawl, Mizoram	469.66	469.66	-	-	-	-	45.00	On-going
11.	Construction of 2.5MVA, 33/11KV S/S at Zokhawsang AR Complex area	367.51	330.759	-	-	-	-	16.00	On-going
	<b>TOTAL : WATER POWER DEV. RRE</b>	<b>4704.94</b>	<b>3659.539</b>	-	<b>155.00</b>	<b>400.00</b>	<b>136.20</b>	<b>240.9993</b>	
<b>III.</b>	<b>INDUSTRIES &amp; MINERALS:</b>								
A.	<b>Industries:</b>								
1.	Setting up of Tea Processing at Ngopa	166.01	41.50	28.00	8.00	3.50	-	-	Completed
2.	Multi Disciplinary Training Complex (MKVIB)	79.235	40.36	20.00	-	-	20.36	-	Completed
3.	Setting up of a Poultry Feed Making Unit at Hualngohmun, Mizoram	8.25	8.25	1.68	-	-	-	-	Completed
4.	Handloom & Weaving Unit at Aizawl (Bawngkawn)	19.95	4.99	-	2.99	2.00	-	-	Completed
5.	M/s L.M.T Bamboo Industrial Estate, Zuangtui	61.19	14.88	-	7.88	7.00	-	-	Completed
6.	M/s Bnei Menashe Industries, Industrial Estate Zuangtui	67.31	16.37	-	9.00	7.37	-	-	Completed
7.	M/s Mizoram Bamboo Ind., Zuangtui	81.90	20.90	-	12.90	8.00	-	-	Completed
8.	M/s Ebenezer Bamboo Industries, Industrial Estate, Zuangtui	65.49	16.37	-	9.00	7.37	-	-	Completed
9.	M/s C.R Bamboo Industries, Zuangtui	79.73	19.35	-	11.00	8.35	-	-	Completed

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10.	Setting up of a Tea Processing Industry M/s Kanaan Tea Estate, Kawnpui	8.25	8.25	-	8.25	-	-	-	Completed
11.	North East Trade Expo 2004	6.00	6.00	-	6.00	-	1.35	-	Completed
12.	North East Trade Expo 2005	3.00	2.70	-	-	-	2.70	-	Completed
13.	North East Trade Expo 2006	5.00	4.50	-	-	-	2.70	-	Completed
14.	Organising Training on Broom Processing in Rural	5.20	5.20	-	4.20	1.00			Completed
15.	Manufacturing Bamboo Panels & Allied Products Units (M/s Zonun Mat Ply Pvt. Ltd.)	123.148	30.79	-	20.00	10.79			Completed
16.	500-Unemployed Graduate Youth of Mizoram in Service Industry Management- Misc. Training Prog.	95.00	80.00	-	-	80.00			Completed
17.	Manufacturing of bamboo sticks & allied projects at Zanlawn, M/s Joss Stick Ind., Zanlawn	39.58	9.14	-	-	6.00			Completed
18.	M/s R.T.L Stone Quarry Unit at Sihphir; Promoter:Shri. John Rotluangliana, Dawrpui, Aizawl	24.97	5.49	-	-	5.49			Completed
19.	Development of Bamboo Related Activity. Promoter: Govt. of Mizoram for Bamboo Plantation	30.00	30.00	-	-	30.00			Completed
20.	Setting up of a Show Room for Handloom & Handicraft Product, Aizawl	7.50	5.00	-	-	3.00	2.00	-	Completed
21.	Skill Dev. Training on Bamboo Hanger Making. (Promoter:Chairman, Hnamchhantu Pawl)	2.00	2.00	-	-	2.00	-	-	Completed
22.	Bamboo & Allied Industry at Zanlawn Proprietor: M/s Jenny Bamboo Industry	49.83	12.45	-	-	7.00	5.45	-	Completed
23.	Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/s Kiangte Bamboo Industry, Industrial Estate	46.38	11.59	-	-	5.99	5.60	-	Completed
24.	Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/s L.C. Bamboo Industry, Industrial Estate	51.28	12.82	-	-	8.00	4.82	-	Completed
25.	Manufacturing of Bamboo Stick & Allied Products at Zanlawn (Promoter: M/s H.L.Bamboo Industry, Industrial	49.83	12.45	-	-	7.00	5.45	-	Completed

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26.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Puia, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	8.00	4.00	On-going
27.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Peter Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
28.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Azaria, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
29.	Setting up of Bamboo Stick Making Industry; Promoter: M/s R.D.S. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
30.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Hriata Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	10.00	3.00	On-going
31.	Setting up of Bamboo Stick Making Industry; Promoter: M/s J.R. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.50	3.50	On-going
32.	Establishing of Offset Printing Press at Aizawl; Promoter: M/s Tawrhawm Press, Khatla	39.77	9.94	-	-	-	6.00	-	On-going
33.	30 nos. local Entrepreneurs on a tour to New Delhi to visit IIFT	10.71	2.86	-	-	-	2.86	-	On-going
34.	M/s Rina Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
35.	Setting up of a bamboo incense stick industry; Promoter: M/s Zoram Plastic Industries, Industrial Estate, Zuangtui	104.53	26.13	-	-	-	6.50	-	Completed
36.	Setting up of a bamboo incense stick industry; Promoter: M/s J.K. Bamboo Industries, Zuangtui	44.28	11.07	-	-	-	5.00	-	Completed
37.	Processing of edible oil unit at Bawngkawn; Promoter: K.K. Industries, Bawngkawn, Aizawl	44.70	11.15	-	-	-	5.00	-	Completed
38.	M/s Teddy's Stone Quarry at Luangmual	23.46	5.86	-	-	-	3.00	-	Completed
39.	Mizoram Handloom & Handicraft Products (ZOHANDCO)	40.95	6.00	-	-	-	3.00	3.00	Completed

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40.	Setting up of bamboo incense stick industry; Promoter: M/s Zoram Plastic Industries, Industrial Estate, Zuangtui	104.53	26.13	-	-	-	6.50	-	Completed
41.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Bairabi Village, Kolasib District, Mizoram; Promoter: M/s ZO - BAMTEC, Bairabi Village	86.90	21.54	-	-	-	-	9.00	On-going
42.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Saiphai Village, Kolasib District, Mizoram; Promoter: M/s MULTI - BAMTEC, Saiphai Village	82.23	20.55	-	-	-	-	8.00	On-going
43.	Setting up of a manufacturing of Quality Bakery Products Industry at Lunglei; Promoter: M/s Diki Bakery, Lunglei, Mizoram	12.26	3.00	-	-	-	-	1.00	On-going
44.	Setting up of a manufacturing of Crush Stone Chips from stone boulders at Luangmual; Promoter: M/s Bethlymary Stone Quarry, Luangmual, Aizawl	22.25	5.56	-	-	-	-	2.00	On-going
45.	Setting up Bamboo Technology Park at Sairang (Bamboo Development Agency)	298.00	233.00	-	-	-	-	100.00	On-going
46.	Upliftment to disadvantaged women and girls through computer education; Promoter: Ricky Multipurpose Society	17.07	13.11	-	-	-	-	6.56	On-going
47.	17th International Engineering & Technology Event	0.96945	0.90	-	-	-	-	0.90	
48.	Setting up of bamboo vinegar manufacturing unit by M/s Oimos Bamboo Vinegar Industry, Seling Ram, Aizawl	14.62	3.66	-	-	-	-	2.00	
49.	Organising building materials & technology exhibition; Promoter: M/s Mizoram Architech Forum, TBL Bhavan, E-18, Khatla, Aizawl	14.17	10.00	-	-	-	-	10.00	Completed
50.	Indigenous handloom & handicraft of Mizoram at 4 capitals of NER - Aizawl, Guwahati, Kohima & Shillong; Promoter: ZOHANDCO	6.00	6.00	-	-	-	-	6.00	On-going
	<b>SUB-TOTAL OF INDUSTRIES</b>	<b>2590.73245</b>	<b>949.596</b>	<b>49.68</b>	<b>99.22</b>	<b>209.86</b>	<b>151.79</b>	<b>172.96</b>	

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<b>B.</b>	<b>Minerals:</b>								
1.	Setting up of Geo. Technical Laboratory in Geology & Mining	30.00	30.00	25.00	-	-			On-going
<b>TOTAL : INDUSTRIES &amp; MINERALS</b>		<b>2620.73245</b>	<b>979.596</b>	<b>74.68</b>	<b>99.22</b>	<b>209.86</b>	<b>151.79</b>	<b>172.96</b>	
<b>IV.</b>	<b>TRANSPORT &amp; COMMUNICATION:</b>								
1.	<b>Development of Lengpui Airport:</b>	658.00	658.00	-	-	-	360.00	232.00	On-going
2.	<b>Inland Water Transport</b>								
i)	Improvement of Kolodyne River	389.52	389.52	150.00	-	-	135.00	80.55	On-going
3.	<b>Survey &amp; Investigation:</b>								
i)	Survey & Investigation of 10th Plan	-	-	5.00	-	-	-	-	Completed
ii)	Survey & Investigation of 10th Plan	-	-	100.00	-	-	-	-	Completed
4.	<b>Roads &amp; Bridges:</b>								
i)	Zamuang - Hriphaw Road	-	-	600.00	-	-	-	-	Completed
ii)	Maintenance of completed NEC 6 Road Schemes	-	-	260.00	-	-	-	-	Completed
iii)	Tlabung - Kawrpuichuah Road	1416.00	1416.00	-	200.00	-	-	495.00	On-going
iv)	Construction of 24 R loading single lane BUG Bridge over R.Ngengpui on Nalkawn Chamdur Road	272.67	272.67	-	-	-	-	200.00	On-going
v)	Conversion of timber bridges	-	-	-	-	100.00	50.00	-	On-going
vi)	Const. of Single lane Bailey Bridge over Khawchhaktuipui on Champhai - N.Vanlaiphai road	303.60	258.17	-	-	100.00	-	132.00	On-going
5.	<b>Construction of Inter State Bus Terminal:</b>								
i)	Inter State Bus Terminal at Aizawl.	901.40	901.40	80.00	-	200.00	423.00	-	On-going
6.	<b>Maintenance of completed Road Scheme:</b>								
i)	K.D.Z.K.T.	-	-	-	140.00	200.00	50.00	40.00	Completed
ii)	K.S.T. (53 Km)	-	-	-	30.00	-	50.00	-	Completed
iii)	Thenzawl - Bungkhum (60 Km)	-	-	-	30.00	-	-	35.00	On-going
iv)	Phairuang - Bungkhum	-	-	-	30.00	-	50.00	45.00	On-going
v)	Nalkawn - Chamdur (Conversion of timber bridge)	-	-	-	120.00	100.00	50.00	30.00	On-going
vi)	Kawlkulh - Mimbung	-	-	-	50.00	-	-	-	On-going
vii)	Saitual - Phullen Road	5534.00	5534.00	-	-	500.00	450.00	500.00	On-going
viii)	Serkhan - Bagha Bazar road	30.00	30.00	-	-	-	30.00	45.00	On-going

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	ix) Khawzawl - Singzawl road	-	-	-	-	-	-	45.00	On-going
	x) Kawnpui - Bairabi - Gharmura road	-	-	-	-	-	-	30.00	On-going
	xi) Champhai - N.Vanlaiphai road	-	-	-	-	-	-	30.00	On-going
	<b>New Scheme:</b>								
	i) Approach Road to Chalfilh (Vanzau) Tourist Centre	402.29	402.29	-	-	200.00	180.00	-	On-going
	ii) Construction of Vaikhawtlang - Khuangphah road (15 km)	487.74	485.82	-	-	-	-	198.00	On-going
	iii) Saitual - Saichal - NE Bualpui - Ngopa - Tuivai	3343.60	334.60	-	400.00	250.00	450.00	-	On-going
	iv) Constn. of missing link between NH 150 and approach road to Chalfilh (Vanzau) tourist centre	345.33	345.33	-	-	-	-	100.00	
	<b>Upgradation:</b>								
	i) Mamit - Bairabi Road	3341.00	3341.00	-	-	500.00	450.00	300.00	On-going
	ii) Bairabi - Zamuang Road	3391.30	3391.30	-	400.00	1100.00	450.00	300.00	On-going
	iii) Upgradation of Silchar - Dwarband - Gagalacherra - Phaisen Road	880.00	880.00	-	-	400.00	180.00	-	On-going
	iv) Upgradation of Keitum - Artahkawn Road	2908.40	2908.40	-	500.00	500.00	450.00	200.00	On-going
	<b>TOTAL : TRANSPORT &amp; COMMUNICATION</b>	<b>24604.85</b>	<b>21548.50</b>	<b>1195.00</b>	<b>1900.00</b>	<b>4150.00</b>	<b>3808.00</b>	<b>3037.55</b>	
<b>V.</b>	<b>MEDICAL &amp; HEALTH SERVICES:</b>								
1.	Accident & Trauma Centre at Kolasib	143.05	141.05	-	-	51.80	-	-	
2.	Accident & Trauma Centre at Serchhip	143.05	141.05	-	-	51.80	-	-	
3.	Support for procurement of equipment and machineries for establishment of 6 bedded ICU at PC Hospital, Durtlang	229.520	229.520	-	-	-	-	90.00	
	<b>TOTAL : MEDICAL &amp; HEALTH SERVICES</b>	<b>515.62</b>	<b>511.62</b>	<b>-</b>	<b>-</b>	<b>103.60</b>	<b>-</b>	<b>90.00</b>	
<b>VI.</b>	<b>MAN POWER DEVELOPMENT:</b>								
1.	Programme in Tourism Hospitality & Airlines Management after graduation	51.15	51.15	31.35	-	-	-	-	Completed
2.	Construction of Scouts & Guides Training Centre, Tawitaw	-	-	9.00	-	-	-	-	Completed
3.	Construction of Mini Stadium at Reiek	-	-	8.00	-	-	-	-	Completed

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4.	Constn. of Gymnasium Hall at Hrawva School, Aizawl	-	-	12.66	-	-	-	-	-	Completed
5.	Women EDP in Thingsulthliah	0.60	0.60	0.30	-	-	-	-	-	Completed
6.	General EDP in Champhai	0.60	0.60	0.30	-	-	-	-	-	Completed
7.	Hosting of 2nd Tae-kwon Do Federation	11.10	11.10	8.39	-	-	-	-	-	Completed
8.	Extension of Aibawk Play Field	-	-	1.25	-	-	-	-	-	Completed
9.	Dev. of Composite Sports Complex: Impvt. of extension of Ramhlun Sports Complex, Aizawl	498.74	498.74	85.09	126.4566	128.562	45.00	37.13	-	On-going
10.	Construction of Artificial Climbing Wall	7.00	7.00	-	-	7.00	-	-	-	Completed
11.	Construction of 100 Playgrounds in Mizoram	100.00	100.00	-	-	100.00	-	-	-	Completed
12.	Study tour to visit Western India by 25 students of Hrangbana College	1.00	1.00	-	-	-	1.00	-	-	Completed
13.	Vocational training in tailoring & embroidering to rehabilitated 50 women inmates of the Union for 1 month	6.066	6.066	-	-	-	4.00	-	-	Completed
14.	Construction of Youth Activities Centre at Dawrpui Vengthar, Aizawl	70.00	29.70	-	-	-	5.00	17.00	-	Completed
15.	Hosting of U-19 National Junior Football Championship, NE zonal & final rounds and conducting a workshop-cum-brainstorming session	1.00	1.00	-	-	-	1.00	-	-	Completed
16.	Construction of Sports Complex at Khatla, Phase-I	160.41975	84.443	-	-	-	-	73.33	-	1&2 Insts.
17.	Organising Mizoram College level beat & solo competition	1.00	1.00	-	-	-	1.00	-	-	Completed
18.	Development of Sports infrastructure & promotion of sport & youth activities in NER	50.40	50.40	-	-	-	45.80	-	-	On-going
19.	Conducting Workshop-cum-Coaching & Training in Govt. Complex	7.35	3.00	-	-	-	-	2.00	-	On-going
20.	3-months skill development training in carpentry for 30 trainees	1.07	1.07	-	-	-	-	0.80	-	
21.	Organising ZOFEST for Zo Ethnic Group of NEI	30.00	10.00	-	-	-	-	6.00	-	
22.	Construction of playground at Mimbung Village	14.49961	14.49961	-	-	-	-	7.00	-	On-going
23.	Construction of Chawnpui Sports Centre, Aizawl	80.00	29.00	-	-	-	-	10.00	-	
	<b>TOTAL : MAN POWER DEV.</b>	<b>1091.99536</b>	<b>900.36861</b>	<b>156.337</b>	<b>126.4566</b>	<b>235.562</b>	<b>102.80</b>	<b>153.26054</b>		

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>VII.</b>	<b>SOCIAL &amp; COMMUNITY SERVICES:</b>								
	Externally Aided Project	-	-	-	-	-	-	-	-
	<b>SUB TOTAL:</b>	-	-	-	-	-	-	-	-
<b>VIII.</b>	<b>SCIENCE &amp; TECHNOLOGY SECTOR:</b>								
1.	Remote Sending Application	168.00	168.00	115.00	-	-	-	-	On-going
	<b>TOTAL : SCIENCE &amp; TECHNOLOGY</b>	<b>168.00</b>	<b>168.00</b>	<b>115.00</b>	-	-	-	-	
<b>IX.</b>	<b>LAND REVENUE</b>								
1.	Survey for Bamboo Plantation	30.00	30.00	-	-	30.00	-	-	Completed
2.	Computerisation of Cadastral Maps of Lunglei District in Mizoram	208.82568	208.82568	-	-	100.00	-	50.00	On-going
	<b>TOTAL : LAND REVENUE</b>	<b>238.82568</b>	<b>238.82568</b>	-	-	<b>130.00</b>	-	<b>50.00</b>	
<b>X.</b>	<b>INFORMATION, PUBLICITY &amp; PUBLIC RELATIONS:</b>								
1.	Workshop for preparation of Vision 2020 NER - Mizoram University	2.00	2.00	-	-	-	1.25	-	Completed
2.	Children Festival & Junior Talent Contest 2006	11.73	11.73	-	-	-	10.00	-	Completed
3.	Peace Fest 2006 - Discover Mizoram	18.90	10.00	-	-	-	5.00	5.00	Completed
	<b>TOTAL : INFORMATION</b>	<b>32.63</b>	<b>23.73</b>	-	-	-	<b>16.25</b>	<b>5.00</b>	
<b>XI.</b>	<b>ART &amp; CULTURE</b>								
1.	ZOFEST 13 <sup>th</sup> - 17 <sup>th</sup> Dec. 04 at Aizawl. Promoter: C.Lallawmzuala, Producer, Iris Pictures, Lunglei	1.87	1.87	-	-	1.12	-	-	Completed
2.	Organising a Fashion Show ZOFEST. Promoter: Lalrindiki Chawngthu, Fashion Designer, Ngamvillai, Zion Street, Aizawl.	2.50	2.50	-	-	1.50	-	-	Completed
3.	State level Cultural Competition for Schools & Colleges in Mizoram	16.05	5.00	-	-	5.00	-	-	Completed
4.	Zo Cultural Meet 2006. Promoter: Mizoram Paite Cultural Society, Hgrs: Aizawl	5.50	5.50	-	-	-	4.00	1.00	Completed



**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
	<b>10 PC category -</b>								
	i) Gospel Centenary School, Mission Veng	0.462	0.462	-	-	-	0.462	-	Completed
	ii) Montfort High School, Ramhlun North, Aizawl	0.462	0.462	-	-	-	0.462	-	Completed
	iii) Government Lengpui High School, Lengpui	0.462	0.462	-	-	-	0.462	-	Completed
	iv) Kawnpui Higher Secondary School	0.462	0.462	-	-	-	0.462	-	Completed
	v) Govt. Mizo Higher Secondary School, McDonald Hill, Aizawl	0.462	0.462	-	-	-	0.462	-	Completed
	vi) Government Tinzagina High School, Durtlang	0.462	0.462	-	-	-	0.462	-	Completed
	<b>5 PC category -</b>								
	i) Government Pangzawl High School, Lunglei	0.462	0.462	-	-	-	0.462	-	Completed
	ii) Government Tanhril High School, Aizawl	0.462	0.462	-	-	-	0.462	-	Completed
	iii) Government PCR High School, Serchhip	0.462	0.462	-	-	-	0.462	-	Completed
	iv) Government High School, Chhingchhip	0.462	0.462	-	-	-	0.462	-	Completed
	v) Government Hnahlan High School	0.462	0.462	-	-	-	0.462	-	Completed
	vi) Government Hlimen High School	0.462	0.462	-	-	-	0.462	-	Completed
	vii) Government Kawrtethawveng High School	0.462	0.462	-	-	-	0.462	-	Completed
	viii) Government Maubawk High School, Aizawl	0.462	0.462	-	-	-	0.462	-	Completed
	ix) Government High School, Melriat	0.462	0.462	-	-	-	0.462	-	Completed
	x) Government High School, Hortoki	0.462	0.462	-	-	-	0.462	-	Completed
	xi) Rashtrabhasha Mahavidyalay, Pushpak, Zemabawk, Aizawl	0.462	0.462	-	-	-	0.462	-	Completed
	xii) Government Zemabawk H/S School	0.462	0.462	-	-	-	0.462	-	Completed
	xiii) Lungdai High School-II, Lungdai	0.462	0.462	-	-	-	0.462	-	Completed
	xiv) Government High School, Sihphir	0.462	0.462	-	-	-	0.462	-	Completed
	<b>TOTAL : COMPUTER EDUCATION IN SCHOOL</b>	<b>42.6485</b>	<b>42.6485</b>	-	-	<b>6.006</b>	<b>27.24</b>	-	

<b>XIII. COMMUNICATION:</b>									
1. E-governance in Mizoram Secretariat	380.00	380.00	75.00	-	-	-	-	-	Completed
2. IT in Development Programme for Educated Unemployed Youth of Mizoram	409.39	409.39	-	-	100.00	-	-	-	On-going
<b>TOTAL : COMMUNICATION</b>	<b>789.39</b>	<b>789.39</b>	<b>75.00</b>	-	<b>100.00</b>	-	-	-	

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>XIV.</b>	<b>TOURISM:</b>								
1.	Imparting 3 months service Industry Management Training programme at ITFT, Chandigarh for 500 Graduate Unemployed Youth of Mizoram	72.00	72.00	-	-	2.00	-	-	Completed
2.	Establishment of Hrangbana Tourist Resort at Ramrikawn	217.90	49.70	-	-	20.00	20.000	-	Completed
3.	Setting up of a Tourist Centre / Picnic Spot-cum-Botanical Garden at Sihmui	196.21	49.00	-	-	-	-	20.00	Ongoing
	<b>TOTAL : TOURISM</b>	<b>486.11</b>	<b>170.70</b>	<b>-</b>	<b>-</b>	<b>22.00</b>	<b>20.00</b>	<b>20.00</b>	
<b>XV.</b>	<b>LAW &amp; JUDICIAL:</b>								
1.	Organising Seminar for Customary Laws of the tribes of Mizoram	0.825	0.825	-	-	-	0.70	-	Completed
	<b>TOTAL : LAW &amp; JUDICIAL</b>	<b>0.825</b>	<b>0.825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.70</b>	<b>-</b>	
<b>XVI.</b>	<b>RURAL DEVELOPMENT</b>								
1.	Construction of bamboo resource area connectivity road at Bairabi in Mizoram (Bamboo Dev. Agency)	109.00	109.00	-	-	-	45.00	53.00	On-going
	<b>TOTAL</b>	<b>109.00</b>	<b>109.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45.00</b>	<b>53.00</b>	
<b>XVII.</b>	<b>MONITORING &amp; EVALUATION (State Planning Board)</b>								
1.	To improve monitoring & evaluation of NEC Schemes:								
	i) Building of M&E infrastructure	6.50	6.50	-	-	-	-	6.50	On-going
	ii) Procurement of Computers & its accessories	8.00	8.00	-	-	-	-	8.00	On-going
	iii) AIDS Awareness Campaign in Mizoram (ADSA)	3.00	3.00	-	-	-	-	1.50	On-going
	<b>TOTAL</b>	<b>17.50</b>	<b>17.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.00</b>	
	<b>GRAND TOTAL</b>	<b>37126.87699</b>	<b>30715.53279</b>	<b>1972.487</b>	<b>2637.0166</b>	<b>5792.468</b>	<b>4493.016</b>	<b>4040.72684</b>	

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SECTOR:</b>										
1	<b>Agriculture:</b>										
2	<b>Horticulture:</b>										
	i) Arecanut Plantation at Zamuang	196.00	196.00	52.66	60.00	83.34	-	-	Area Covered=200 ha. (1) Land Dev.=200 ha. (2) Poly Bag Seedlings=3 ha. (3) High Yielding Variety=250000 no. (4) Plantation=200	Fund fully utilised and UC of Rs. 43.43 lakh yet to be submitted.	
	ii) Rejuvenation of Mandarin Orchard	19.00	19.00	19.00	-	-	-	-	Completed by June 2003.	Rs.19.00 lakh. UC submitted to NEC.	
	iii) Cultivation of Mushroom at Chite, Mizoram	10.00	10.00					10.00			
	iv) Cultivation of Kiwi in Mizoram	86.37	86.37	-	-	-	-	45.00			
	v) Training on cultivation of Kiwi in Mizoram	1.28	1.28	-	-	-	-	1.15			
	vi) Market intervention for ginger in the State of Mizoram	87.50	87.50	-	-	-	-	78.75			
3	<b>Forest &amp; Plant Resources:</b>										
	Community Bio-Diversity for 8(eight) villages	75.00	74.14	37.00	-	37.14	-	-	Area covered=8 villages covering 2160 ha. is re-afforested through ANT.	Allocation of Rs.37.14 lakh is under process and will be utilised during 2005-06.	



**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
	i) Supply of Fingerlings and Fish Feed	220.00	120.00	100.00	120.00	100.00			(1) 90,00,000 Fish Seeds distributed during 2003. (2) 150,00,000 Fish Seeds distributed during 2004. (3) Fish Seed was distributed to the Private Fish Farmers.	NEC released, Rs.100.00 lakh during 2002-03. Rs.120.00 lakh during 2003-04 and Rs.100.00 lakh during 2004-05 for supply of Fingerlips and Fish Seeds.	
	ii) Development of Fisheries in Mizoram for supply of Fingerlings and Fish Feed to the beneficiaries	74.60	67.14	-	-	-	67.14	-		Fund will be utilised during 2005-06.	
	2. Development of Zohills fish farms in Mizoram	113.61	113.61	-	-	-	-	45.00			
	3. Setting up of Fish Seed Hatchery-cum-Fish Farming at Darlak, Mamit District, Mizoram	32.00	5.00	-	-	-	-	5.00			
<b>6</b>	<b>Soil &amp; Water Conservation:</b>										
	Large Cardamon Plantation by MADC	214.15	214.15	66.81	40.00	107.34	-	-	(1) Project covered Area=760 ha. (2) Constructed Standard Terrace=346.58 ha. (3) Opening of Pits=510 ha. (4) Fitting of pits = 510 ha. (6) Creation of Nursery=4 ha.	Rs.66.81 lakh during 2002-03, Rs.40.00 lakh during 2003-04, Rs.60.00 lakh during 2004-05. This is on going scheme and UC is yet to be submitted.	
	<b>TOTAL</b>	<b>1670.33</b>	<b>1532.86</b>	<b>356.47</b>	<b>356.34</b>	<b>427.82</b>	<b>176.04</b>	<b>198.40</b>			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>II. WATER POWER DEVELOPMENT &amp; RRE:</b>											
1.	<b>Power Development:</b>										
	i) Survey & Investigation of Tuirial HEP	390.20	-	-	-	-	-	-	-	Fund not release by NEC	No financial achievement.
	ii) Suvey & Investigation of Tuichang HEP	484.30	-	-	-	-	-	-	-	Fund not release by NEC	No financial achievement.
2.	Water Development	-	-	-	-	-	-	-	-		
3.	Renewable Resources Energy (RRE)	-	-	-	-	-	-	-	-	Fund not release by NEC	
4.	Constn. of 2nd Circuit 132KV Line between PGCK 132 KV Sub Station Aizawl - Zuangtui Sub-Station	101.29	101.29	-	50.00	-	45.90	-	-	Site Development completed.	Rs. 40.00 lakh was fully utilised and UC submitted.
5.	Constn. of 33/11 KV Sub-Station at Darlawn including interest	323.60	323.60	-	25.00	150.00	37.30	-	-	Site Development completed.	Rs.175.00 lakh was utilised for Site Development & UC submitted.
6.	Constn. of 1x1.6 MVA, 31/11 KV Sub-Station at Hnahlan in Mizoram	393.44	393.44	-	80.00	250.00	53.00	-	-	Work is yet to be started.	Allocation and E/S of Rs.80.00 lakh released by NEC is awaited.
7.	Survey & Investigation of Tuipui HEP	497.00	497.00	-	-	-	-	-	-		
8.	Survey & Investigation of Kolodine HEP	336.50	336.50	-	-	-	-	-	-		
9.	132kV Central Sub-Station, Melriat	1341.44	1207.29	-	-	-	-	-	180.00		
10.	LT overhead Lines with Aerial Bunched Cables for Aizawl, Mizoram	469.66	469.66	-	-	-	-	-	45.00		
11.	Construction of 2.5MVA, 33/11KV S/S at Zokhawsang AR Complex area	367.51	330.759	-	-	-	-	-	15.9993		
	<b>TOTAL</b>	<b>4704.94</b>	<b>3659.54</b>	<b>-</b>	<b>155.00</b>	<b>400.00</b>	<b>136.20</b>	<b>240.9993</b>			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						
				2002-03	2003-04	2004-05	2005-06	2006-07	Physical Achievement	Financial Achievement
1	2	3	4	5	6	7	8	8	9	10
<b>III.</b>	<b>INDUSTRIES &amp; MINERALS:</b>									
A.	<b>Industries:</b>									
1.	Setting up of Tea Processing at Ngopa. (Promoter: M/s Kapsanga Enterprise)	166.01	41.50	28.00	8.00	3.50	-	-	The Scheme has been completed and commissioned by HE the Governor of Mizoram on	Rs.39.50 lakh was utilised for establishment of Tea Processing Unit at Ngopa.
2.	Multi Disciplinary Training Complex (MKVIB)	79.235	40.36	20.00	-	-	20.36	-	(1) Constn. of approach road 100 RM. (2) Retaining Wall 30 RM. (3) Constructed Building for Trainees. (4) Renovated 5 Quarters.	Out of the NEC's approved cost of Rs.40.36 lakh, NEC released Rs.20.00 lakh during 2002-03 as 1st instalment. The fund was fully utilised and UC was already submitted to NEC.
3.	Setting up of a Poultry Feed Making Unit at Hualngohmun, Mizoram. (Promoter: Biakmawia, Hualngohmun)	8.25	8.25	1.68	-	-	-	-	Completed by 2003 and functioning.	Rs.1.68 lakh was utilised.
4.	Handloom & Weaving Unit at Aizawl (Bawngkawn). (Promoter: Zohluni, Bawngkawn)	19.95	4.99	-	2.99	2.00	-	-	The scheme was completed & functioning successfully.	Rs.4.99 lakh was fully utilised.
5.	M/s L.M.T Bamboo Industrial Estate, Zuangtui. (Promoter: Kaplianzela, Bawngkawn, Aizawl)	61.19	14.88	-	7.88	7.00	-	-	(1) Constn. of building completed. (2) Machinery & Equipment installed.	Rs.7.88 lakh + Rs. 7.00 lakh = Rs. 14.88 lakh completed.
6.	M/s Bnei Menashe Industries, Industrial Estate Zuangtui. (Promoter: Lalthanmawia, Industrial Estate, Aizawl)	67.31	16.37	-	9.00	7.37	-	-	(1) 3 Buildings constructed. (2) Machinery & Equipment. (3) Production of	Rs.9.00 lakhs + Rs. 7.37 lakhs = Rs. 16.37 lakhs completed.

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
7.	M/s Mizoram Bamboo Industries, Zuangtui. (Promoter: Lalhmingliana, Aizawl Venglai)	81.90	20.90	-	12.90	8.00	-	-	-	Equipment & machinery: (1) E&M has been installed. (2) constn. of building completed. (3) Production is	
8.	M/s Ebenezer Bamboo Industries, Industrial Estate, Zuangtui. (Promoter: K.Romawia, Industrial Estate, Aizawl)	65.49	16.37	-	9.00	7.37	-	-	-	(1) E&M has been installed. (2) Construction of Building completed. (3) Production has	Rs.9.00 lakhs + Rs.7.37 lakhs = Rs.16.37 lakhs completed.
9.	M/s C.R Bamboo Industries, Zuangtui. (Promoter: C.Lalrampari, Industrial Estate)	79.73	19.35	-	11.00	8.35	-	-	-	(1) Constn. of approach road 20 R/M and land dev. completed. (2) Machinery has been installed. (3) Constn. of building completed. (4)	Rs.11.00 + 8.35 lakh = Rs. 19.35 lakh completed.
10.	Setting up of a Tea Processing Industry M/s Kanaan Tea Estate, Kawnpui. (Promoter: P.C.Ngurthanga, Armed Veng, Aizawl)	8.25	8.25	-	8.25	-	-	-	-	Tea Production and Marketing started successfully	
11.	North East Trade Expo 2004	6.00	6.00	-	6.00	-	1.35	-	-	Successfully	Rs.6.00 lakh
12.	North East Trade Expo 2005	3.00	2.70	-	-	-	2.70	-	-		
13.	North East Trade Expo 2006	5.00	4.50	-	-	-	2.70	-	-		
14.	Organising Training on Broom Processing in Rural Areas in Mizoram (Promoter: R.Ramhngaiha, Electric Veng, Aizawl, President Hnamchhantu).	5.20	5.20	-	4.20	1.00	-	-	-	Training-cum-Orientation was held successfully.	Rs.5.20 lakh

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
15.	Manufacturing Bamboo Panels & Allied Products Units. (Promoter: Zonunthara, Zarkawt)	123.148	30.79	-	20.00	10.79	-	-	-	Production has started successfully.	Rs.30.79 lakh
16.	500-Unemployed Graduate Youth of Mizoram in service Industry Management- Misc. Training Prog.	95.00	80.00	-	-	80.00	-	-	-	Training of 500 unemployed conducts Youth had undergone	Rs.80.00 lakh
17.	Manufacturing of Bamboo Sticks and Allied Projects at Zanlawn, M/s Joss Stick Industry, Zanlawn. (Promoter: R.Lalmalsawma)	39.58	9.14	-	-	6.00	-	-	-	Production of Bamboo Stick Allied Project has started.	Rs.6.00 lakh
18.	M/s R.T.L Stone Quarry Unit at Sihphir (Promoter: Shri. John Rotluangliana, Dawrpui, Aizawl)	24.97	5.49	-	-	5.49	-	-	-	Work is yet to be started.	Rs.3.49 lakh
19.	Dev. of Bamoo Relating Activity (Promoter: Govt. of Mizoram)	30.00	30.00	-	-	30.00	-	-	-	Survey started.	
20.	Setting up of a Show Room for Handloom & Handicraft product. (Promoter: R.Ramhmangaiha, Electric Veng, President, Hnam Chhantu).	7.50	5.00	-	-	3.00	2.00	-	-	Works not started.	
21.	Skill Development Training on Bamboo Hanger Making (Promoter: R.Ramhmangaiha, Chairman, M/s Hnam Chhantu Pawl).	2.00	2.00	-	-	2.00	-	-	-	Completed	
22.	Bamboo & Allied Industry at Zanlawn Proprietor: M/s Jenny Bamboo Industry	49.83	12.45	-	-	7.00	5.45	-	-	Ongoing scheme	
23.	Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/s Khiangte Bamboo Industry, Industrial Estate	46.38	11.59	-	-	5.99	5.60	-	-	Ongoing scheme	

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
24.	Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/s L.C. Bamboo Industry, Industrial Estate	51.28	12.82	-	-	8.00	4.82	-		Ongoing scheme	
25.	Manufacturing of Bamboo Stick & Allied Products at Zanlawn (Promoter: M/s H.L. Bamboo Industry, Industrial Estate, Mizoram)	49.83	12.45	-	-	7.00	5.45	-		Ongoing scheme	
26.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Puia, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	8.00	4.00		Ongoing scheme	
27.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Peter, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50		Ongoing scheme	
28.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Azaria, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50		Ongoing scheme	
29.	Setting up of Bamboo Stick Making Industry; Promoter: M/s R.D.S. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50		Ongoing scheme	
30.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Hriata Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	10.00	3.00		Ongoing scheme	
31.	Setting up of Bamboo Stick Making Industry; Promoter: M/s J.R. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.50	3.50		Ongoing scheme	
32.	Establishing of Offset Printing Press at Aizawl; Promoter: M/s Tawrhawm Press, Khatla	39.77	9.94	-	-	-	6.00	-		Ongoing scheme	

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
33.	30 nos. local Entrepreneurs on a tour to New Delhi to visit IIFT	10.71	2.856	-	-	-	2.856	-		Ongoing scheme	
34.	M/s Rina Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50		Ongoing scheme	
35.	Setting up of a bamboo incense stick industry; Promoter: M/s Zoram Plastic Industries, Industrial Estate, Zuangtui	104.53	26.13	-	-	-	6.50	-			
36.	Setting up of a bamboo incense stick industry; Promoter: M/s J.K. Bamboo Industries, Zuangtui	44.28	11.07	-	-	-	5.00	-			
37.	Processing of edible oil unit at Bawngkawn; Promoter: K.K. Industries, Bawngkawn, Aizawl	44.70	11.15	-	-	-	5.00	-			
38.	M/s Teddy's Stone Quarry at Luangmual	23.46	5.86	-	-	-	3.00	-			
39.	Mizoram Handloom & Handicraft Products (ZOHANDCO)	40.95	6.00	-	-	-	3.00	3.00			
40.	Setting up of bamboo incense stick industry; Promoter: M/s Zoram Plastic Industries, Industrial Estate, Zuangtui	104.53	26.13	-	-	-	6.50	-			
41.	Setting up of a manufacturing Round Bamboo Stick, Toothpick Splits, etc. making Industry at Bairabi Village, Kolasib District, Mizoram; Promoter: M/s ZO - BAMTEC, Bairabi Village	86.90	21.54	-	-	-	-	9.00			
42.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Saiphai Village, Kolasib District, Mizoram; Promoter: M/s MULTI - BAMTEC, Saiphai Village	82.23	20.55	-	-	-	-	8.00			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
43.	Setting up of a manufacturing of Quality Bakery Products Industry at Lunglei; Promoter: M/s Diki Bakery, Lunglei, Mizoram	12.26	3.00	-	-	-	-	1.00		On-going	
44.	Setting up of a manufacturing of Crush Stone Chips from stone boulders at Luangmual; Promoter: M/s Bethlymary Stone Quarry, Luangmual, Aizawl	22.25	5.56	-	-	-	-	2.00		On-going	
45.	Setting up Bamboo Technology Park at Sairang (Bamboo Dev. Agency)	298.00	233.00	-	-	-	-	100.00			
46.	Upliftment to disadvantaged women and girls through computer education; Promoter: Ricky Multipurpose Society	17.07	13.11	-	-	-	-	6.56		On-going	
47.	17th International Engineering & Technology Event	0.96945	0.90	-	-	-	-	0.90		On-going	
48.	Setting up of bamboo vinegar manufacturing unit by M/s Oimos Bamboo Vinegar Industry, Seling Ram, Aizawl	14.62	3.66	-	-	-	-	2.00			
49.	Organising building materials & technology exhibition; Promoter: M/s Mizoram Architech Forum, TBL Bhavan, E-18, Khatla, Aizawl	14.17	10.00	-	-	-	-	10.00		Completed	
50.	Indigenous handloom & handicraft of Mizoram at 4 capitals of NER - Aizawl, Guwahati, Kohima & Shillong; Promoter: ZOHANDCO	6.00	6.00	-	-	-	-	6.00		On-going	
<b>TOTAL OF INDUSTRIES:</b>		<b>2590.732</b>	<b>949.596</b>	<b>49.68</b>	<b>99.22</b>	<b>209.86</b>	<b>151.786</b>	<b>172.96</b>			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
B.	Minerals:										
1.	Setting up of Geo. Technical Lab. in Geology & Mining	30.00	30.00	25.00	-	-	-	-		Ongoing scheme & UC yet to be submitted.	
	<b>TOTAL</b>	<b>2620.73245</b>	<b>979.596</b>	<b>74.68</b>	<b>99.22</b>	<b>209.86</b>	<b>151.786</b>	<b>172.96</b>			
<b>IV.</b>	<b>TRANSPORT &amp; COMMUNICATION:</b>										
1.	<b>Development of Lengpui Airport</b>	658.00	658.00	-	-	-	360.00	232.00	Sanction not accorded for Development of Lengpui Airport	Sanction has been accorded for Development of Lengpui Airport	
2.	<b>Inland Water Transport</b>										
	i) Improvement of Kolodyne River	389.52	389.52	150.00	-	-	135.00	80.55	(1) Impvt. of River Bank = 30%. (2) Constn. of Jetty. (3) Vessel (Marboat) installed. (4) Impvt. Of Approach Road = 2 Km. (5) Constn. of Culvert = 8 nos. (6) Constn. of R/Wall = 8	Rs.90.00 lakh was utilised. UC is yet to be submitted.	
3.	<b>Survey &amp; Investigation:</b>										
	i) Survey & Investigation of 10th Plan	-	-	105.00	Rs.45.00 lakh released during 2001-02.				Survey completed.	Rs.105.00 lakh utilised & UC submitted.	
4.	<b>Roads &amp; Bridges:</b>										
	i) Zamuang - Hriphaw Road	-	-	600.00	-	-	-	-	Completed	Rs.400.00 lakh. UC submitted.	
	ii) Maintenance of Completed NEC 6 Road Schemes	-	-	260.00	-	-	-	-	Completed	Rs.260.00 lakh. UC submitted.	
	iii) Tiabung - Kawrpuichuah Road (16.24 Km)	1416.00	1416.00	-	200.00	-	-	495.00		Ongoing scheme.	

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						
				2002-03	2003-04	2004-05	2005-06	2006-07	Physical Achievement	Financial Achievement
1	2	3	4	5	6	7	8	8	9	10
	iv) Construction of 24 R. Loading Single Lane Bug Bridge over River Ngengpui on Nalkawn - Chamdur Road.	272.67	272.67	-	-	-	-	200.00	Works in good progress	Rs.100.00 lakh. UC submitted.
	v) Conversion of Timber Bridges	-	-	-	-	100.00	50.00	-	Works started	
	vi) Constrn. of single lane Bailey bridge over Khawchhaktuipui on Champhai - N.Vanlaiphai road	303.60	258.17	-	-	100.00	-	132.00	Works yet to be started	
5.	<b>Constrn. of Inter State Bus Terminal:</b>									
	i) Inter State Bus Terminal at Aizawl	901.40	901.40	80.00	-	200.00	423.00	-	Constrn. of Arrival Building and Departure Building is in good progress. Physical Achievement is 20%.	NEC has released Rs.325.00 lakh. Rs.125.00 lakh was utilised and Rs.100.00 lakh is also allocated by State Govt. works in good progress. UC of Rs.325.01 lakh submitted.
6.	<b>Maint. of completed Road Scheme:</b>	-	-	-	-	200.00	-	-	Work not started.	Annexure - I & II is not received.
	i) K.D.Z.K.T.	-	-	-	140.00	-	50.00	40.00	Completed.	140.00
	ii) K.S.T. (53 Km)	-	-	-	30.00	-	50.00	-	Completed.	30.00
	iii) Thenzawl - Bunglemun (60 Km)	-	-	-	30.00	-	-	35.00	Completed.	30.00
	iv) Phairuang - Bunglekhum	-	-	-	30.00	-	50.00	45.00	Completed.	30.00
	v) Nalkawn - Chamdur	-	-	-	120.00	100.00	50.00	30.00	Completed.	20.00
	vi) Kawikulh - Mimbung	-	-	-	50.00	-	-	-	Completed.	50.00
	vii) Saitual - Phullen Road	5534.00	5534.00	-	-	500.00	450.00	500.00		UC of Rs.500.00 lakh submitted.
	viii) Serkhan - Bagha Bazar road	30.00	30.00	-	-	-	30.00	45.00		
	ix) Khawzawl - Singzawl road	-	-	-	-	-	-	45.00	On-going	
	x) Kawnpui - Bairabi - Gharmura road	-	-	-	-	-	-	30.00	On-going	
	xi) Champhai - N.Vanlaiphai road	-	-	-	-	-	-	30.00	On-going	

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						
				2002-03	2003-04	2004-05	2005-06	2006-07	Physical Achievement	Financial Achievement
1	2	3	4	5	6	7	8	8	9	10
	<b>New Schemes:</b>									
	i) Approach Road to Chalfilh (Vanzau) Tourist Centre	402.29	402.29	-	-	200.00	180.00	-		
	ii) Constn. of Vaikhawtlang - Khuangphah road (15 km)	487.74	485.82	-	-	-	-	198.00		
	iii) Saitual - Saichal - NE Bualpui - Ngopa - Tuivai	3343.60	334.60	-	400.00	250.00	450.00	-		
	iv) Constn. of missing link between NH 150 and approach road to Chalfilh (Vanzau) tourist centre	345.33	345.33	-	-	-	-	100.00		
	<b>Upgradation:</b>									
	i) Mamit - Bairabi Road	3341.00	3341.00	-	-	500.00	450.00	300.00	On-going	
	ii) Bairabi - Zamuang Road	3391.30	3391.30	-	400.00	1100.00	450.00	300.00	On-going	
	iii) Upgradation of Silchar - Dwarband - Gagalacherra - Phaisen Road	880.00	880.00	-	-	400.00	180.00	-	On-going	
	iv) Upgradation of Keitum - Artahkawn	2908.40	2908.40	-	500.00	500.00	450.00	200.00	On-going	
	<b>TOTAL</b>	<b>24604.85</b>	<b>21548.50</b>	<b>1195.00</b>	<b>1900.00</b>	<b>4150.00</b>	<b>3808.00</b>	<b>3037.55</b>		
<b>V.</b>	<b>MEDICAL &amp; HEALTH SERVICES:</b>									
1.	Accident & Trauma Centre at Kolasib	143.05	141.05	-	-	51.80	-	-		Allocation done
2.	Accident & Trauma Centre at Serchhip	143.05	141.05	-	-	51.80	-	-		
3.	Support for procurement of equipment and machineries for establishment of 6 bedded ICU at PC Hospital, Durtlang	229.52	229.52	-	-	-	-	90.00		
	<b>TOTAL</b>	<b>515.62</b>	<b>511.62</b>	<b>-</b>	<b>-</b>	<b>103.60</b>	<b>-</b>	<b>90.00</b>		

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>VI.</b>	<b>MAN POWER DEVELOPMENT:</b>										
	<b>(Sports/Training)</b>										
1.	Programme in Tourism Hospitality & Airlines Management after graduation.	51.15	51.15	31.35	-	-	-	-	The programme was successfully	Rs.31.15 lakh	
2.	Construction of Scouts & Guides Training Centre at Tawitaw	-	-	9.00	-	-	-	-	Completed.	Rs.9.00 lakh	
3.	Construction of Mini Stadium at Reiek.	-	-	8.00	-	-	-	-	Completed.	Rs.8.00 lakh	
4.	Constn of Gymnasium Hall at Hrawva School Aizawl (Promoter: K.Liantlinga)	-	-	12.66	-	-	-	-	Completed & functioning	Rs.12.66 lakh	
5.	Women EDP in Thingsulthliah	0.60	0.60	0.30	-	-	-	-	Completed	Rs.0.30 lakh	
6.	General EDP in Champhai	0.60	0.60	0.30	-	-	-	-	Completed	Rs.0.30 lakh	
7.	Hosting of 2 <sup>nd</sup> Tae-kwon Do Federation	11.10	11.10	8.387	-	-	-	-	Successfully	Rs.8.387 lakh	
8.	Extension of Aibawk Play Field	-	-	1.25	-	-	-	-	Completed	Rs.1.25 lakh	
9.	Development of Composite Sports Complex: Improvement of extension and Ramhlun Sports Complex, Aizawl	498.74	498.74	85.09	126.4566	128.562	45.00	37.13	Physical achievement = 50%	Rs.126.4566 lakh was fully utilised. UC submitted.	
10.	Constn. of Artificial Climbing Wall	7.00	7.00	-	-	7.00	-	-	Works completed	Fund fully utilised. UC yet to be submitted	
11.	Constn. of 100 Playgrounds in Mizoram	100.00	100.00	-	-	100.00	-	-	Work has started	Fund fully utilised and UC yet to be submitted.	
12.	Study tour to visit Western India by 25 students of Hrangbana College	1.00	1.00	-	-	-	1.00	-		Completed.	
13.	Vocational training in tailoring & embroidering to rehabilitated 50 women inmates of the Union for 1 month	6.066	6.066	-	-	-	4.00	-			
14.	Constn. of Youth Activities Centre at Dawrpui Vengthar, Aizawl	70.00	29.70	-	-	-	5.00	17.00			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
15.	Hosting of U-19 Natl. Junior Football Championship, NE zonal & final rounds and conducting a workshop-cum-brainstorming session	1.00	1.00	-	-	-	1.00	-			
16.	Construction of Sports Complex at Khatla, Phase-I	160.41975	84.443	-	-	-	-	73.33			
17.	Organising Mizoram College level beat & solo competition	1.00	1.00	-	-	-	1.00	-			
18.	Development of sports infrastructure & promotion of sport & youth activities in NER	50.40	50.40	-	-	-	45.80	-			
19.	Conducting Workshop-cum-Coaching & Training in Govt. Complex	7.35	3.00	-	-	-	-	2.00			
20.	3-months skill development training in carpentry for 30 trainees	1.07	1.07	-	-	-	-	0.80			
21.	Organising ZOFEEST for Zo Ethnic Group of NEI	30.00	10.00	-	-	-	-	6.00			
22.	Construction of playground at Mimbung Village	14.49961	14.49961	-	-	-	-	7.00			
23.	Construction of Chawnpui Sports Centre, Aizawl	80.00	29.00	-	-	-	-	10.00			
	<b>TOTAL</b>	<b>1091.99536</b>	<b>900.36861</b>	<b>156.337</b>	<b>126.4566</b>	<b>235.562</b>	<b>102.80</b>	<b>153.26054</b>			
<b>VII.</b>	<b>SOCIAL &amp; COMMUNITY SERVICES:</b>										
	Externally Aided Project										
<b>VIII.</b>	<b>SCIENCE &amp; TECHNOLOGY SECTOR:</b>										
1.	Remote Sending Application	168.00	168.00	115.00	-	-	-	-	Physical achievement = 70%	Rs.59.74 lakh. UC submitted and allocation of Rs.12.00 lakh has been done.	
	<b>TOTAL</b>	<b>168.00</b>	<b>168.00</b>	<b>115.00</b>	-	-	-	-			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>IX.</b>	<b>LAND REVENUE</b>										
1.	Survey for Bamboo Plantation	30.00	30.00	-	-	30.00	-	-		Completed 6 UC submitted.	
2.	Computerisation of Cadastral Maps of Lunglei District in Mizoram	208.82568	208.82568	-	-	100.00	-	50.00		Works not started.	
	<b>TOTAL</b>	<b>238.82568</b>	<b>238.82568</b>	-	-	<b>130.00</b>	-	<b>50.00</b>			
<b>X.</b>	<b>INFORMATION, PUBLICITY &amp; PUBLIC RELATIONS:</b>										
1.	Workshop for preparation of Vision 2020 NER - Mizoram University	2.00	2.00	-	-	-	1.25	-		Completed.	
2.	Children Festival & Junior Talent Contest 2006	11.73	11.73	-	-	-	10.00	-			
3.	Peace Fest 2006 - Discover Mizoram	18.90	10.00	-	-	-	5.00	5.00			
	<b>TOTAL</b>	<b>32.63</b>	<b>23.73</b>	-	-	-	<b>16.25</b>	<b>5.00</b>			
<b>XI.</b>	<b>ART &amp; CULTURE</b>										
1.	ZOFEST 13th - 17th Dec. '04 at Aizawl. Promoter: C.Lallawmzuala, Producer, Iris Pictures, Lunglei	1.87	1.87	-	-	1.12	-	-		Completed.	
2.	Organising a Fashion Show ZOFEST (Promoter: Lalrindiki Chawngthu, Fashion Designer, Ngamvillai, Zion Street, Aizawl)	2.50	2.50	-	-	1.50	-	-		Completed.	
3.	State Level Cultural Competition for Schools & Colleges in Mizoram	16.05	5.00	-	-	5.00	-	-		Completed.	
4.	Zo Cultural Meet 2006. Promoter: Mizoram Paite Cultural Society, Hqrs:	5.50	5.50	-	-	-	4.00	1.00		Ongoing.	
5.	Production of a 3 Episode documentary film (The Fruits of Peace in Mizoram)	7.56	7.56	-	-	-	5.00	2.56			
	<b>TOTAL</b>	<b>33.48</b>	<b>22.43</b>	-	-	<b>7.62</b>	<b>9.00</b>	<b>3.56</b>			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						
				2002-03	2003-04	2004-05	2005-06	2006-07	Physical Achievement	Financial Achievement
1	2	3	4	5	6	7	8	8	9	10
<b>XII.</b>	<b>SCHOOL EDUCATION (HRD):</b>									
	<b>Computer School Education:</b>									
1.	Mamit Govt H/S, Mamit Dist.	-	-	-	-	0.462	-	-		
2.	Govt. H/S. Thenzawl, Serchhip Dist.	-	-	-	-	0.462	-	-		
3.	Bungkawn Govt. H/S, Aizawl	-	-	-	-	0.462	-	-		
4.	Kulikawn Govt. H/S, Aizawl	-	-	-	-	0.462	-	-		
5.	St. Paul's HSS, Aizawl	-	-	-	-	0.462	-	-		
6.	Govt. H/S, E.Lungdar, Champhai District	-	-	-	-	0.462	-	-		
7.	Baptist HSS Serkawn, Lunglei District	-	-	-	-	0.462	-	-		
8.	Govt. H/S, Kolasib	-	-	-	-	0.462	-	-		
9.	Govt. Hrangchhunga HS, Salem Veng, Aizawl	-	-	-	-	0.462	-	-		
10.	Mary Jones HSS Chanmari, Aizawl	-	-	-	-	0.462	-	-		
11.	Holy Cross HS, Chaltlang, Aizawl	-	-	-	-	0.462	-	-		
12.	Oriental HS, ITI Veng, Aizawl	-	-	-	-	0.462	-	-		
13.	B.C.Lalthlamuana's English Academy, Champhai Kahrot Veng	-	-	-	-	0.462	-	-		
14.	Financial support to the students of NER for higher professional courses	9.00	9.00	-	-	-	9.00	13.50		
15.	Establishment of Family Guidance & Counselling Centre at Zotlang: Promoter: Rev. Z.T.Sangkhuma, Project Director, Society for Intellectual Upliftment of Mizoram	16.4085	16.4085	-	-	-	5.00	6.00		
16.	Spoken English & Communication Skills Development Programme for 300 students in 20 different classes	8.00	8.00	-	-	-	4.00	-		
17.	IT School Education in the NER:									
	<b>10 PC category -</b>									
	i) Gospel Centenary School, Mission Veng	0.462	0.462	-	-	-	0.462	-		

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						
				2002-03	2003-04	2004-05	2005-06	2006-07	Physical Achievement	Financial Achievement
1	2	3	4	5	6	7	8	8	9	10
	ii) Montfort High School, Ramhlun North, Aizawl	0.462	0.462	-	-	-	0.462	-		
	iii) Government Lengpui High School, Lengpui	0.462	0.462	-	-	-	0.462	-		
	iv) Kawnpui Higher Secondary School	0.462	0.462	-	-	-	0.462	-		
	v) Govt. Mizo Higher Secondary School, McDonald Hill, Aizawl	0.462	0.462	-	-	-	0.462	-		
	vi) Government Tinzagina High School, Durtlang	0.462	0.462	-	-	-	0.462	-		
	<b>5 PC category -</b>									
	i) Govt. Pangzawl High School, Lunglei	0.462	0.462	-	-	-	0.462	-		
	ii) Govt. Tanhril High School, Aizawl	0.462	0.462	-	-	-	0.462	-		
	iii) Govt. PCR High School, Serchhip	0.462	0.462	-	-	-	0.462	-		
	iv) Govt. High School, Chhingchhip	0.462	0.462	-	-	-	0.462	-		
	v) Govt. Hnahlan High School	0.462	0.462	-	-	-	0.462	-		
	vi) Govt. Hlimen High School	0.462	0.462	-	-	-	0.462	-		
	vii) Govt. Kawrtethawveng High School	0.462	0.462	-	-	-	0.462	-		
	viii) Govt. Maubawk High School, Aizawl	0.462	0.462	-	-	-	0.462	-		
	ix) Govt. High School, Melriat	0.462	0.462	-	-	-	0.462	-		
	x) Govt. High School, Hortoki	0.462	0.462	-	-	-	0.462	-		
	xi) Rashtrabhasha Mahavidyalay, Pushpak, Zemabawk, Aizawl	0.462	0.462	-	-	-	0.462	-		
	xii) Govt. Zemabawk H/S School	0.462	0.462	-	-	-	0.462	-		
	xiii) Lungdai High School-II, Lungdai	0.462	0.462	-	-	-	0.462	-		
	xiv) Govt. High School, Sihphir	0.462	0.462	-	-	-	0.462	-		
	<b>TOTAL</b>	<b>42.6485</b>	<b>42.6485</b>	-	-	<b>6.006</b>	<b>27.24</b>	-		

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>XIII.</b>	<b>COMMUNICATION:</b>										
1.	E-governance in Mizoram Sectt.	380.00	380.00	75.00	-	-	-	-	Work is in good progress	Rs.75.00 lakh. UC yet to be submitted.	
2.	IT in Development Prog. for Educated Unemployed Youth of Mizoram	409.39	409.39	-	-	100.00	-	-		Fund not utilised due to technical problem.	
	<b>TOTAL</b>	<b>789.39</b>	<b>789.39</b>	<b>75.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>			
<b>XIV.</b>	<b>TOURISM:</b>										
1.	Imparting 3 months service Industry Management Training programme at ITFT, Chandigarh for 500 Graduate Unemployed Youth of Mizoram	72.00	72.00	-	-	2.00	-	-	Completed		
2.	Establishment of Hrangbana Tourist Resort at Ramrikawn	217.90	49.70	-	-	20.00	20.00	-	Completed		
3.	Setting up of a Tourist Centre / Picnic Spot-cum-Botanical Garden at Sihmui	196.21	49.00	-	-	-	-	20.00	Ongoing		
	<b>TOTAL</b>	<b>486.11</b>	<b>170.70</b>	<b>-</b>	<b>-</b>	<b>22.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>XV.</b>	<b>LAW &amp; JUDICIAL:</b>										
1.	Organising Seminar for Customary Laws of the tribes of Mizoram	0.825	0.825	-	-	-	0.70	-		Completed.	
	<b>TOTAL</b>	<b>0.825</b>	<b>0.825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.70</b>	<b>-</b>			
<b>XVI.</b>	<b>RURAL DEVELOPMENT</b>										
1.	Construction of bamboo resource area connectivity road at Bairabi in Mizoram (Bamboo Dev. Agency)	109.00	109.00	-	-	-	45.00	53.00			
	<b>TOTAL</b>	<b>109.00</b>	<b>109.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45.00</b>	<b>53.00</b>			

**PRESENT STATUS OF NEC FUNDED SCHEMES IN MIZORAM DURING (2002-07)**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated cost	NEC's approved A/A	Amount Sanction released						Physical Achievement	Financial Achievement
				2002-03	2003-04	2004-05	2005-06	2006-07			
1	2	3	4	5	6	7	8	8	9	10	
<b>XVII. MONITORING &amp; EVALUATION (State Planning Board)</b>											
1.	To improve monitoring & evaluation of NEC Schemes:										
	i) Building of M&E infrastructure	6.50	6.50	-	-	-	-	6.50		On-going	
	ii) Procurement of Computers & its accessories	8.00	8.00	-	-	-	-	8.00		On-going	
	iii) AIDS Awareness Campaign in Mizoram (ADSA)	3.00	3.00	-	-	-	-	1.50		On-going	
	<b>TOTAL</b>	<b>17.50</b>	<b>17.50</b>	-	-	-	-	<b>16.00</b>			
<b>GRAND TOTAL</b>		<b>37126.87699</b>	<b>30715.53279</b>	<b>1972.487</b>	<b>2637.0166</b>	<b>5792.468</b>	<b>4493.016</b>	<b>4040.7268</b>			

**KUM 2005-06 CHHUNGA NEC HNUAI ATANGA MIZORAM SORKAR-IN SUM A HMUHNA LEH HMUH ZAT  
CHU HETIANG HI A NI**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanctioned 2005-06
1	2	3	4	8
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SECTOR:</b>			
1.	<b>Animal Husbandry &amp; Veterinary:</b>			
	i) Estt. of Modern Slaughter House (3rd instl.)	321.00	321.00	108.90
2.	<b>Fishery:</b>			
	<u>Integrated Fisheries Development:</u>			
	i) Development of Fisheries in Mizoram for supply of Fingerlings and Fish Feed to the beneficiaries	74.60	67.14	67.14
	<b>TOTAL : AGRICULTURE &amp; ALLIED</b>	<b>395.60</b>	<b>388.14</b>	<b>176.04</b>
<b>II.</b>	<b>INDUSTRIES &amp; MINERALS:</b>			
1.	<b>Industries:</b>			
	i) Multi Disciplinary Training Complex (MKVIB) (2nd instl.)	79.235	40.36	20.36
	ii) North East Trade Expo 2004 (2nd instl.)	6.00	6.00	1.35
	iii) North East Trade Expo 2005	3.00	2.70	2.70
	iv) Setting up of a Show Room for Handloom & Handicraft Product, Aizawl. (2nd instl.)	7.50	5.00	2.00
	v) Bamboo & Allied Industry at Zanlawn Proprietor: M/S Jenny Bamboo Industry (2nd instl.)	49.83	12.45	5.45
	vi) Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/S Khiangte Bamboo Industry, Industrial Estate (2nd instl.)	46.38	11.59	5.60
	vii) Setting up of Bamboo Industry for manufacturing of Bamboo Sticks & Allied Products at Zanlawn; Promoter: M/S L.C. Bamboo Industry, Industrial Estate (2nd instl.)	51.28	12.82	4.82
	viii) Manufacturing of Bamboo Stick & Allied Products at Zanlawn (Promoter: M/S H.L. Bamboo Industry, Industrial Estate, Mizoram) (2nd instl.)	49.83	12.45	5.45
	ix) Setting up of Bamboo Stick Making Industry; Promoter: M/S Puia, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	8.00
	x) Setting up of Bamboo Stick Making Industry; Promoter: M/S Peter, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	9.00
	xi) Setting up of Bamboo Stick Making Industry; Promoter: M/S Azaria, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	9.00
	xii) Setting up of Bamboo Stick Making Industry; Promoter: M/S R.D.S. Bamboo Industry, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	9.00
	xiii) Setting up of Bamboo Stick Making Industry; Promoter: M/S Hriata Bamboo Industry, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	10.00
	xiv) Setting up of Bamboo Stick Making Industry; Promoter: M/S J.R. Bamboo Industry, Industrial Estate, Zuangtui (1st instl.)	63.90	15.97	10.00
	xv) Establishing of Offset Printing Press at Aizawl; Promoter: M/S Tawrhawm Press, Khatla (1st instl.)	39.77	9.94	6.00
	xvi) 30 nos. local Entrepreneurs on a tour to New Delhi to visit IIFT	10.71	2.856	2.856
	xvii) M/S Rina Bamboo Industry, Industrial Estate, Zuangtui (1st instl.)	63.90	15.970	9.00
	<b>TOTAL : INDUSTRIES &amp; MINERALS</b>	<b>790.835</b>	<b>227.956</b>	<b>120.586</b>

**KUM 2005-06 CHHUNGA NEC HNUAI ATANGA MIZORAM SORKAR-IN SUM A HMUHNA LEH HMUH ZAT  
CHU HETIANG HI A NI**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanctioned 2005-06
1	2	3	4	8
<b>III.</b>	<b>TRANSPORT &amp; COMMUNICATION:</b>			
1.	Development of Lengpui Airport (1st instl.)	658.00	658.00	225.00
2.	Construction of Inter State Bus Terminal:			
	i) Inter State Bus Terminal at Aizawl. (3rd instl.)	901.40	901.40	243.00
3.	10th Plan New Road Schemes:			
	i) Bairabi - Zamuang (2nd instl.)	-		450.00
	ii) Saitual - Saichal - NE Bualpui - Ngopa - Tuivai (3rd instl.)	3,343.60	3,343.60	450.00
4.	Maintenance of completed Road Scheme:			
	i) Saitual - Phullen Road (2nd instl.)	5,534.00	5,534.00	450.00
5.	New Scheme:			
	i) Appr. Road to Chalfilh (Vanzau) Tourist Centre (2nd instl.)	402.29	402.29	180.00
	Upgradation:			
	i) Mamit - Bairabi Road (2nd instl.)	3,341.00	3,341.00	450.00
	ii) Upgradation of Silchar - Dwarband - Gagalacherra - Phaisen Road. (2nd instl.)	880.00	880.00	180.00
	iii) Upgradation of Keitum - Artahkawn Road (3rd instl.)	2,908.40	2,908.40	450.00
	<b>TOTAL : TRANSPORT &amp; COMMUNICATION</b>	<b>17,968.69</b>	<b>17,968.69</b>	<b>3,078.00</b>
<b>IV.</b>	<b>MAN POWER DEVELOPMENT:</b>			
	<b>(Sports / Training)</b>			
1.	Dev. of Composite Sports Complex:			
	Impvt. of extension of Ramhlun Sports Complex, Aizawl (4th instl.)	498.74	498.74	45.00
2.	Study tour to visit Western India by 25 students of Hrangbana College	1.00	1.00	1.00
	<b>TOTAL : MANPOWER DEVELOPMENT</b>	<b>499.74</b>	<b>499.74</b>	<b>46.00</b>
<b>V.</b>	<b>INFORMATION, PUBLICITY &amp; PUBLIC RELATIONS:</b>			
1.	Workshop for preparation of Vision 2020 NER - Mizoram University (1st instl.)	2.00	2.00	1.25
	<b>TOTAL : INFORMATION</b>	<b>2.00</b>	<b>2.00</b>	<b>1.25</b>
<b>VI.</b>	<b>ART &amp; CULTURE</b>			
1.	Zo Cultural Meet 2006. Promoter: Mizoram Paite Cultural Society, Hgrs: Aizawl (1st instl.)	5.50	5.50	1.00
	<b>TOTAL : ART &amp; CULTURE</b>	<b>5.50</b>	<b>5.50</b>	<b>1.00</b>
<b>VII.</b>	<b>SCHOOL EDUCATION :</b>			
	<b>Computer School Education (NEC):</b>			
	i) Financial support to the students of NER for Higher Professional Courses	9.00	9.00	9.00
	<b>TOTAL : COMPUTER EDUCATION IN SCHOOL</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>VIII.</b>	<b>LAW &amp; JUDICIAL:</b>			
1.	Organising Seminar for Customary Laws of the tribes of Mizoram (1st instl.)	0.825	0.825	0.70
	<b>TOTAL : LAW &amp; JUDICIAL</b>	<b>0.825</b>	<b>0.825</b>	<b>0.70</b>
	<b>GRAND TOTAL</b>	<b>19,672.19</b>	<b>19,101.851</b>	<b>3,432.576</b>

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SECTOR:</b>								
1.	<b>Animal Husbandry &amp; Veterinary:</b>								
	i) Establishment of Modern Slaughter House	321.00	321.00	-	100.00	100.00	108.90	-	On-going
	ii) Establishment of Piggery Farm at TNT area, Zuangtui (Proprietor: Sangthankima)	21.48	19.33	-	-	-	-	13.50	On-going
2.	<b>Fishery:</b>								
	Development of Zohills fish farm in Mizoram	113.61	113.61	-	-	-	-	45.00	On-going
	<b>TOTAL : AGRICULTURE &amp; ALLIED</b>	<b>456.09</b>	<b>453.94</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>108.90</b>	<b>58.50</b>	
<b>II.</b>	<b>WATER POWER DEVELOPMENT &amp; RRE:</b>								
1.	<b>Power Development:</b>								
	i) Survey & Investigation of Tuirial HEP	390.20	-	-	-	-	-	-	Taken up by CWC
	ii) Survey & Investigation of Tuichang HEP	484.30	-	-	-	-	-	-	
2.	Water Development	-							
3.	Renewable Resources Energy RRE	-							
4.	Constn. of 2nd Circuit 132KV Line between PGCK 132KV Sub-Station Aizawl - Zuangtui Sub-Station	101.29	101.29	-	50.00	-	45.90	-	On-going
5.	Constn. of 33/11 KV Sub-Station at Darlawn including	323.60	323.60	-	25.00	150.00	37.30	-	On-going
6.	Constn. of 1x1.6 MVA, 31/11 KV Sub-Station at Hnahlan	393.44	393.44	-	80.00	250.00	53.00	-	On-going
7.	Survey & Investigation of Tuipui HEP	497.00	497.00	-	-	-	-	-	Fund not released
8.	Survey & Investigation of Kolodine HEP Stage-II	336.50	336.50	-	-	-	-	-	
9.	132kV Central Sub-Station, Melriat	1341.44	1207.29	-	-	-	-	180.00	On-going
	<b>TOTAL : WATER POWER DEV. RRE</b>	<b>3867.77</b>	<b>2859.12</b>	<b>-</b>	<b>155.00</b>	<b>400.00</b>	<b>136.20</b>	<b>180.00</b>	
<b>III.</b>	<b>INDUSTRIES &amp; MINERALS:</b>								
A.	<b>Industries:</b>								
1.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Puia, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	8.00	4.00	On-going
2.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Peter Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
3.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Azaria, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
4.	Setting up of Bamboo Stick Making Industry; Promoter: M/s R.D.S. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
5.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Hriata Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	10.00	3.00	On-going
6.	Setting up of Bamboo Stick Making Industry; Promoter: M/s J.R. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.50	3.50	On-going
7.	Establishing of Offset Printing Press at Aizawl; Promoter: M/s Tawrhawm Press, Khatla	39.77	9.94	-	-	-	6.00	-	On-going
8.	30 nos. local Entrepreneurs on a tour to New Delhi to visit IIFT	10.71	2.86	-	-	-	2.86	-	On-going
9.	M/s Rina Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	-	-	-	9.00	3.50	On-going
10.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Bairabi Village, Kolasib District, Mizoram; Promoter: M/s ZO - BAMTEC, Bairabi Village	86.90	21.54	-	-	-	-	9.00	On-going
11.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Saiphai Village, Kolasib District, Mizoram; Promoter: M/s MULTI - BAMTEC, Saiphai Village	82.23	20.55	-	-	-	-	8.00	On-going
12.	Setting up of a manufacturing of Quality Bakery Products Industry at Lunglei; Promoter: M/s Diki Bakery, Lunglei, Mizoram	12.26	3.00	-	-	-	-	1.00	On-going
13.	Setting up of a manufacturing of Crush Stone Chips from stone boulders at Luangmual; Promoter: M/s Bethlymary Stone Quarry, Luangmual, Aizawl	22.25	5.56	-	-	-	-	2.00	On-going
SUB-TOTAL OF INDUSTRIES		701.42	175.24	0.00	0.00	0.00	72.36	44.50	

**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>B.</b>	<b>Minerals:</b>								
1.	Setting up of Geo. Technical Laboratory in Geology & Mining	30.00	30.00	25.00	-	-			On-going
<b>TOTAL : INDUSTRIES &amp; MINERALS</b>		<b>731.42</b>	<b>205.24</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>72.36</b>	<b>44.50</b>	
<b>IV.</b>	<b>TRANSPORT &amp; COMMUNICATION:</b>								
1.	<b>Development of Lengpui Airport:</b>	658.00	658.00	-	-	-	360.00	-	On-going
2.	<b>Inland Water Transport</b>								
i)	Improvement of Kolodyne River	389.52	389.52	150.00	-	-	135.00	-	On-going
4.	<b>Roads &amp; Bridges:</b>								
i)	Tlabung - Kawpuichuah Road	1416.00	1416.00	-	200.00	-	-	495.00	On-going
ii)	Construction of 24 R loading single lane BUG Bridge over R.Ngengpui on Nalkawn Chamdur Road	217.14	217.14	-	-	-	-	-	On-going
iii)	Conversion of timber bridges	-	-	-	-	100.00	50.00	-	On-going
iv)	Const. of Single lane Bailey Bridge over Khawchhaktuipui on Champhai - N.Vanlaiphai road	303.60	258.17	-	-	100.00	-	132.00	On-going
5.	<b>Construction of Inter State Bus Terminal:</b>								
i)	Inter State Bus Terminal at Aizawl.	901.40	901.40	80.00		200.00	423.00	-	On-going
6.	<b>Maintenance of completed Road Scheme:</b>								
i)	Thenzawl - Bungkhum (60 Km)	-	-	-	30.00	-	-	35.00	On-going
ii)	Phairuang - Bungkhum	-	-	-	30.00	-	50.00	45.00	On-going
iii)	Nalkawn - Chamdur (Conversion of timber bridge)	-	-	-	120.00	100.00	50.00	30.00	On-going
iv)	Kawlkulh - Mimbung	-	-	-	50.00	-	-	-	On-going
v)	Saitual - Phullen Road	5534.00	5534.00	-	-	500.00	450.00	500.00	On-going
vi)	Serkhan - Bagha Bazar road	30.00	30.00	-	-	-	30.00	45.00	On-going
vii)	Khawzawl - Singzawl road	-	-	-	-	-	-	45.00	On-going
viii)	Kawnpui - Bairabi - Gharmura road	-	-	-	-	-	-	30.00	On-going
ix)	Champhai - N.Vanlaiphai road	-	-	-	-	-	-	30.00	On-going
	<b>New Scheme:</b>								
i)	Approach Road to Chalfilh (Vanzau) Tourist Centre	402.29	402.29	-	-	200.00	180.00	-	On-going
ii)	Construction of Vaikhawtlang - Khuangphah road (15 km)	487.74	485.82	-	-	-	-	198.00	On-going
iii)	Saitual - Saichal - NE Bualpui - Ngopa - Tuivai	3343.60	334.60	-	400.00	250.00	450.00	-	On-going



**BACKGROUND INFORMATION ON NEC FUNDED SCHEME IN MIZORAM STATE DURING 2002-2007**

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount Sanction released					Status
				2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10
<b>VIII. SCIENCE &amp; TECHNOLOGY SECTOR:</b>									
1.	Remote Sending Application	168.00	168.00	115.00	-	-	-	-	On-going
<b>TOTAL : SCIENCE &amp; TECHNOLOGY</b>		<b>168.00</b>	<b>168.00</b>	<b>115.00</b>	-	-	-	-	
<b>IX. COMMUNICATION:</b>									
1.	IT in Development Programme for Educated Unemployed Youth of Mizoram	409.39	409.39	-	-	100.00	-	-	On-going
<b>TOTAL : COMMUNICATION</b>		<b>409.39</b>	<b>409.39</b>	-	-	<b>100.00</b>	-	-	
<b>X. RURAL DEVELOPMENT</b>									
1.	Construction of bamboo resource area connectivity road at Bairabi in Mizoram (Bamboo Development Agency)	109.00	109.00	-	-	-	45.00	-	On-going
<b>TOTAL</b>		<b>109.00</b>	<b>109.00</b>	-	-	-	<b>45.00</b>	-	
<b>XI. MONITORING &amp; EVALUATION (State Planning Board)</b>									
1.	To improve monitoring & evaluation of NEC Schemes:								
	i) Building of M&E infrastructure	6.50	6.50	-	-	-	-	6.50	On-going
	ii) Procurement of Computers & its accessories	8.00	8.00	-	-	-	-	8.00	On-going
<b>TOTAL</b>		<b>14.50</b>	<b>14.50</b>	-	-	-	-	<b>14.50</b>	
<b>GRAND TOTAL</b>		<b>31309.57198</b>	<b>26631.909</b>	<b>455.09</b>	<b>2111.4566</b>	<b>4782.162</b>	<b>4161.256</b>	<b>2018.63</b>	

**SUPPLEMENTARY NOTES TO STARRED QUESTION NO. 143**

NEC-in Mizoram tana project/scheme 57 atana sum a pekchhuah tawh belhkhawm chu Rs. 3816.33 lakh a ni a. Scheme/project leh NEC-in sum a rawn pekchhuah dan chu a hnuai mi ang hi a ni: —

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount released during 2006-07
1	2	3	4	5
<b>I. AGRICULTURE &amp; ALLIED SECTOR:</b>				
1.	<b>Agriculture:</b>			
2.	<b>Horticulture:</b>			
	i) Cultivation of Mushroom at Chite, Mizoram	10.00	10.00	10.00
	ii) Cultivation of Kiwi in Mizoram	86.37	86.37	45.00
3.	<b>Animal Husbandry &amp; Veterinary:</b>			
	i) Establishment of Piggery Farm at TNT area, Zuangtui (Proprietor: Sangthankima)	21.48	19.33	13.50
4.	<b>Fishery:</b>			
	1. Development of Zohills fish farms in Mizoram	113.61	113.61	45.00
	2. Setting up of Fish Seed Hatchery-cum-Fish Farming at Darlak, Mamit District, Mizoram	32.00	5.00	5.00
	<b>TOTAL : AGRICULTURE &amp; ALLIED</b>	<b>263.46</b>	<b>234.31</b>	<b>118.50</b>
<b>II. WATER POWER DEVELOPMENT &amp; RRE:</b>				
1.	132kV Central Sub-Station, Melriat	1341.44	1207.29	180.00
	<b>TOTAL : WATER POWER DEV. RRE</b>	<b>1341.44</b>	<b>1207.29</b>	<b>180.00</b>
<b>III. INDUSTRIES &amp; MINERALS:</b>				
A.	<b>Industries:</b>			
1.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Puia, Industrial Estate, Zuangtui	63.90	15.97	4.00
2.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Peter Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	3.50
3.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Azaria, Industrial Estate, Zuangtui	63.90	15.97	3.50
4.	Setting up of Bamboo Stick Making Industry; Promoter: M/s R.D.S. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	3.50
5.	Setting up of Bamboo Stick Making Industry; Promoter: M/s Hriata Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	3.00
6.	Setting up of Bamboo Stick Making Industry; Promoter: M/s J.R. Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	3.50
7.	M/s Rina Bamboo Industry, Industrial Estate, Zuangtui	63.90	15.97	3.50
8.	Mizoram Handloom & Handicraft Products (ZOHANDCO)	40.95	6.00	3.00
9.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Bairabi Village, Kolasib District, Mizoram; Promoter: M/s ZO - BAMTEC, Bairabi Village	86.90	21.54	9.00
10.	Setting up of a manufacturing Round Bamboo Stick, Toothpicks Splits, etc. making Industry at Saiphai Village, Kolasib District, Mizoram; Promoter: M/s MULTI - BAMTEC, Saiphai Village	82.23	20.55	8.00
11.	Setting up of a manufacturing of Quality Bakery Products Industry at Lunglei; Promoter: M/s Diki Bakery, Lunglei, Mizoram	12.26	3.00	1.00

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount released during 2006-07
1	2	3	4	5
12.	Setting up of a manufacturing of Crush Stone Chips from stone boulders at Luangmual; Promoter: M/s Bethlymary Stone Quarry, Luangmual, Aizawl	22.25	5.56	2.00
13.	Setting up Bamboo Technology Park at Sairang (Bamboo Development Agency)	298.00	233.00	100.00
14.	Upliftment to disadvantaged women and girls through computer education; Promoter: Ricky Multipurpose Society	17.07	13.11	6.555
15.	17th International Engineering & Technology Event	0.96945	0.90	0.90
16.	Setting up of bamboo vinegar manufacturing unit by M/s Oimos Bamboo Vinegar Industry, Seling Ram, Aizawl	14.62	3.66	2.00
	<b>TOTAL : INDUSTRIES &amp; MINERALS</b>	<b>1022.54945</b>	<b>419.110</b>	<b>156.955</b>

<b>IV. TRANSPORT &amp; COMMUNICATION:</b>				
1.	<b>Development of Lengpui Airport:</b>	658.00	658.00	232.00
2.	<b>Inland Water Transport</b>			
	i) Improvement of Kolodyne River	389.52	389.52	80.55
3.	<b>Roads &amp; Bridges:</b>			
	i) Tlabung - Kawrpuichuah Road	1416.00	1416.00	495.00
	ii) Construction of 24 R loading single lane BUG Bridge over R.Ngengpui on Nalkawn Chamdur Road	272.67	272.67	200.00
	iii) Const. of Single lane Bailey Bridge over Khawchhaktuipui on Champhai - N.Vanlaiphai road	303.60	258.17	132.00
4.	<b>Maintenance of completed Road Scheme:</b>			
	i) K.D.Z.K.T.	-	-	40.00
	ii) Thenzawl - Bungkhum (60 Km)	-	-	35.00
	iii) Phairuang - Bungkhum	-	-	45.00
	iv) Nalkawn - Chamdur (Conversion of timber bridge)	-	-	30.00
	v) Saitual - Phullen Road	5534.00	5534.00	500.00
	vi) Serkhan - Bagha Bazar road	30.00	30.00	45.00
	vii) Khawzawl - Singzawl road	-	-	45.00
	viii) Kawnpui - Bairabi - Gharmura road	-	-	30.00
	ix) Champhai - N.Vanlaiphai road	-	-	30.00
5.	<b>New Scheme:</b>			
	i) Construction of Vaikhawtlang - Khuangphah road (15 km)	487.74	485.82	198.00
	ii) Constn. of missing link between NH 150 and approach road to Chalfilh (Vanzau) tourist centre	345.33	345.33	100.00
6.	<b>Upgradation:</b>			
	i) Mamit - Bairabi Road	3341.00	3341.00	300.00
	ii) Bairabi - Zamuang Road	3391.30	3391.30	300.00
	iii) Upgradation of Keitum - Artahkawn Road	2908.40	2908.40	200.00
	<b>TOTAL : TRANSPORT &amp; COMMUNICATION</b>	<b>19077.56</b>	<b>19030.21</b>	<b>3037.55</b>

<b>V. MEDICAL &amp; HEALTH SERVICES:</b>				
1.	Support for procurement of equipment and machineries for establishment of 6 bedded ICU at PC Hospital, Durtlang	229.52	229.52	90.00
	<b>TOTAL : MEDICAL &amp; HEALTH SERVICES</b>	<b>229.52</b>	<b>229.52</b>	<b>90.00</b>

(Rupees in lakh)

Sl. No.	Name of Scheme	Estimated Cost	NEC's approved A/A	Amount released during 2006-07
1	2	3	4	5
<b>VI.</b>	<b>MAN POWER DEVELOPMENT:</b>			
1.	Dev. of Composite Sports Complex: Impvt. of extension of Ramhlun Sports Complex, Aizawl	498.74	498.74	37.13054
2.	Construction of Youth Activities Centre at Dawrpui Vengthar, Aizawl	70.00	29.70	17.00
3.	Construction of Sports Complex at Khatla, Phase-I	160.421975	84.443	73.33
4.	Conducting Workshop-cum-Coaching & Training in Govt. Complex	7.35	3.00	2.00
5.	3-months skill development training in carpentry for 30 trainees	1.07	1.07	0.80
6.	Organising ZOFEEST for Zo Ethnic Group of NEI	30.00	10.00	6.00
	<b>TOTAL : MAN POWER DEV.</b>	<b>767.581975</b>	<b>626.953</b>	<b>136.2605</b>
<b>VII.</b>	<b>INFORMATION, PUBLICITY &amp; PUBLIC RELATIONS:</b>			
1.	Peace Fest 2006 - Discover Mizoram	18.90	10.00	5.00
	<b>TOTAL : INFORMATION</b>	<b>18.90</b>	<b>10.00</b>	<b>5.00</b>
<b>VIII.</b>	<b>ART &amp; CULTURE</b>			
1.	Zo Cultural Meet 2006. Promoter: Mizoram Paite Cultural Society, Hgrs: Aizawl	5.50	5.50	1.00
2.	Production of a 3 Episode documentary film (The Fruits of Peace in Mizoram)	7.56	7.56	2.56
	<b>TOTAL : ART &amp; CULTURE</b>	<b>13.06</b>	<b>13.06</b>	<b>3.56</b>
<b>IX.</b>	<b>SCHOOL EDUCATION (HRD):</b>			
	<b>Computer School Education (NEC):</b>			
1.	Financial support to the students of NER for Higher Professional Courses	9.00	9.00	13.50
2.	Establishment of Family Guidance & Counselling Centre at Zotlang: Promoter: Rev. Z.T.Sangkhuma, Project Director, Society for Intellectual Upliftment of Mizoram	16.4085	16.4085	6.00
	<b>TOTAL : COMPUTER EDUCATION IN SCHOOL</b>	<b>25.4085</b>	<b>25.4085</b>	<b>19.50</b>
<b>X.</b>	<b>RURAL DEVELOPMENT</b>			
1.	Construction of bamboo resource area connectivity road at Bairabi in Mizoram (Bamboo Dev. Agency)	109.00	109.00	53.00
	<b>TOTAL</b>	<b>109.00</b>	<b>109.00</b>	<b>53.00</b>
<b>XI.</b>	<b>MONITORING &amp; EVALUATION (State Planning Board)</b>			
1.	To improve monitoring & evaluation of NEC Schemes:			
	i) Building of M&E infrastructure	6.50	6.50	6.50
	ii) Procurement of Computers & its accessories	8.00	8.00	8.00
	iii) AIDS Awareness Campaign in Mizoram (ADSA)	3.00	3.00	1.50
	<b>TOTAL</b>	<b>17.50</b>	<b>17.50</b>	<b>16.00</b>
	<b>GRAND TOTAL</b>	<b>22885.979925</b>	<b>21922.3615</b>	<b>3816.32554</b>