



**STATUS REPORT ON VARIOUS SCHEMES IMPLEMENTED BY GOVT. OF MIZORAM DURING 9<sup>th</sup> FIVE YEAR PLAN UNDER THE NEC SCHEMES**

*(Rupees in lakh)*

Sl. No.	Name of Projects / Schemes	Location	Project Cost	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount Utilised by State Govt.	Physical Achievement
5.	<u>Sports &amp; Youth Services</u>									
(i)	Dev. of Sports & Youth Training Centre at Thenzawl	Thenzawl, Serchhip District	-	Sports	For development of Sports amongst the Mizo youth	1997	March '98	2.50	2.50	Completed
(ii)	Completion of Mission Vengthlang Basketball Court	Aizawl	-	Sports		1997	March '98	1.500	1.500	Completed
(iii)	Constn. of TT Court at Tuikual South	Aizawl	-	Sports		1997	March '98	2.50	2.50	Completed
(iv)	Establishment of Administrative Building at Tanhril	Tanhril Sports Centre	-	Sports		1997	March '98	3.50	3.50	Completed
	<b>TOTAL</b>		<b>9,546.74</b>					<b>1,153.51</b>	<b>1,125.51</b>	

<b>1998-1999</b>										
1.	<u>Roads &amp; Bridges</u>									
(i)	K.S.T. Road	North East Mizoram	3,000.25	PWD	Constn. of approach roads to Manipur State	1998	March '99	316.00	316.00	Completed
(ii)	P.B. Road	Mizoram	2,623.62	PWD	Tripura & Assam	1998	March '99	300.00	300.00	- do -
(iii)	S.T.D.B. Road	North East Mizoram	546.79	PWD	-	1998	March '99	210.00	210.00	- do -
(iv)	K.D.Z.K.T. Road		2,742.638	PWD	-	1998	March '99	49.00	49.00	- do -
(v)	Z.H.K. Road	West Mizoram	191.78	PWD	-	1998	March '99	15.00	15.00	- do -
(vi)	L.K. Road		64.060	PWD	-	1998	March '99	58.00	58.00	- do -
(vii)	C.V.N. Road	East Mizoram	10.943	PWD	-	1998	March '99	6.00	6.00	- do -
(viii)	Bailey Bridge over R.Langkaih on A.M.V.K. Road	West Mizoram	147.100	PWD	-	1998	March '99	125.00	125.00	- do -
	<b>Sub-Total</b>		<b>9,327.180</b>					<b>1,079.000</b>	<b>1,079.000</b>	

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2.	Renewable Resources of Energy (RRE) — Installation of 250 LPD SIIWS	Mizoram	-	Power & Elect.	Installation of Power at Charity Homes & Remote Villages	1998	March '99	0.67	0.67	- do -
3.	Fellowship & Short Term Training Programme	Mizoram	-	Agri., Vety. & Horti.	To undergo Training in BSc Agri. / Horti., BVSc	1998	March '99	3.00	3.00	- do -
4.	<u>Sports &amp; Youth Services</u>									- do -
	Dev. of Sports & Youth Activities including Infrastructure Development & Support for Adventure in Mountaineering Activities	Thenzawl, Serchhip District	12.00	Sports	To promote Sports in Mizoram	1998	March '99	12.00	12.00	Completed constn. of C/Hall, Playground, etc.
	<b>TOTAL</b>		<b>9,339.18</b>					<b>1,094.67</b>	<b>1,094.67</b>	

<b>1999 - 2000</b>										
1	<u>ROADS &amp; BRIDGES</u>									
	i) KST Road	NE Mizoram	3,051.53	PWD	Constn. Of Approach road to Manipur, Tripura and Assam State within Mizoram.	1999	March, 2000	align="right">1,314.00	align="right">1,237.660	completed
	ii) P.B. Road									
	iii) AMVK Road									
	iv) STDB Road									
	v) ZKHD Road									
	vi) Lowerpu - Kanhmun road									

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2	Renewable Resources of Energy (RRE)	Mizoram	-	Power		1999	March, 2000	0.790	-	Fund could not utilised during 1999-2000 due to late receipt of sanction from NEC Secretariat
3	Support for Adventure in Mountaineering activities including infrastructure Development	Various parts of Mizoram	-	Sports Deptt.		1999	March, 2000	7.000	-	
4	Sports & Youth activities	-do-	-	Sports Deptt.		1999	March, 2000	8.000	-	
5	Fellowship of Academic Prog.	Mizoram	-	Agri/Horti./AH & Vety	To undergo Training in B.Sc Agri/Horti & B.V.Sc, Vety.	1999	March, 2000	2.700	-	Fund not utilised during 1999-2000
6	Manufacturing of Shell lime stone slabs in Mizoram	Tuirial River	62.00	Industries (G & M Wing)	To explore natural resources of Mizoram.	1999	March, 2000	31.600	31.070	completed
7	Integrated Fishery Development Project	Mizoram	-	Fisheries		1999	March, 2000	7.875	7.875	
	<b>TOTAL</b>							<b>1,371.97</b>	<b>1,276.605</b>	

<b>2000-2001</b>										
1.	<b>Roads &amp; Bridges</b>									
(i)	K.S.T Road	North East	3,258.716	PWD	Constn. of approach road to Manipur Tripura & Assam States	2000	March '01	830.00	773.52	Completed
(ii)	P.B Road		2,908.975	PWD		2000	March '01			
(iii)	A.M.V.K Road		1,948.40	PWD		2000	March '01			
(iv)	S.T.D.B Road		526.571	PWD		2000	March '01			

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(v)	Z.H.K.D Road		1,048.951	PWD		2000	March '01			
(vi)	L.K Road		64.06	PWD		2000	March '01			
2.	Fellowship & Academic Programme	Mizoram	-	Agri. / Vety. / A.H. & Horti.	To undergo Training in BSc Agri. / Horti., BVSc Vety.	2000	March '01	0.30	-	Fund not utilised during 2000-2001
3.	Support for Adventure in Mountaineering Activities	Mizoram	-	Sports	To develop adventure in Mountaineering activities	2000	March '01	12.25	12.25	
4.	Community Bio-diversity Conservation Project	Aizawl District	28.56	Envi. & Forest	Conservation of Forest	2000	March '01	25.70	25.70	Completed in 8 Villages
5.	Integrated Fishery Development Project	Mizoram	-	Fisheries		2000	March '01	0.875	0.875	
6.	Manufacture of Shell Limestones Slabs & Tiles	Tuirial area	81.40	Geology & Mining Wing (Industries)	To conduct Survey & Investigation of Mineral Resources	2000	March '01	2.40	43.50	
	<b>TOTAL</b>		<b>9,865.63</b>					<b>871.53</b>	<b>855.845</b>	

<b>2001-2002</b>										
1.	<b>Roads &amp; Bridges</b>									
(i)	K.S.T Road	NE Mizoram	53.000	PWD	Constn. of approach road to Manipur Tripura & Assam States	2001	March '02		157.60	Completed
(ii)	S.T.D.B Road	NW Mizoram	526.571	PWD		2001	March '02		52.50	Completed
(iii)	Z.H.K.D Road	North Mizoram	647.00	PWD		2001	March '02		586.95	Completed
(iv)	P.B Road	NE Mizoram	2,908.975	PWD		2001	March '02		93.55	Completed
(v)	Maintenance of T.B Road	-	20.50	PWD	Maintenance & repair of NEC's completed	2001	March '02		24.99	Completed
(vi)	Maintenance of K.M Road	-	41.20	PWD		2001	March '02	929.00	26.13	Completed

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(vii)	Maintenance of K.D.Z.K.T Road	-	37.50	PWD	roads	2001	March '02		28.68	Completed
(viii)	Maintenance of S.B Road	-	7.80	PWD		2001	March '02		11.97	Completed
(ix)	Maintenance of K.B.G Road	-	17.50	PWD		2001	March '02		6.90	Completed
(x)	Maintenance of C.N.V Road	-	26.13	PWD		2001	March '02		26.13	Completed
(xi)	Maintenance of P.B Road	-	35.50	PWD		2001	March '02		20.20	Completed
(xii)	Maint. of Nalkawn-Chamdur Rd.	-	15.00	PWD		2001	March '02		15.00	Completed
(xiii)	Survey & Investigation:				Survey & Investigation of 10th Plan Road Schemes					
	(a) Chawngte-Nghalimlui Road	}	139.61	PWD		2001	March '02	45.00	15.00	Completed
	(b) Tlabung-Kawrpuchhuah Rd.									
	(c) Hnahthial-Thingsai Road									
	<b>Sub-Total of PWD</b>		<b>4,476.286</b>					<b>974.00</b>	<b>1,065.60</b>	
2.	Inter-State Bus Terminus, Aizawl	Aizawl City	-	Agri. / Vety. / A.H. & Horti.	To undergo Training in BSc Agri. / Horti., BVSc Vety.	2001	March '02	45.00	-	Fund could not utilised during 2001-02
3.	Fellowship & Academic Programme	-	-	Agri. / Vety. / A.H. & Horti.	To undergo Training in BSc Agri. / Horti., BVSc Vety.	2001	March '02	-	0.30	Revalidated unspent balance amount of 2000-01
4.	<u>Sports &amp; Youth Activities</u>									
(i)	Mini Sports Complex at Reiek	Reiek	-	Sports	For development of Sports amongst the Mizo youth	2001	March '02			
(ii)	Renovation of Scouts & Guides Training Centre at Tawitaw	Tawitaw	-	Sports			March '03	26.694	26.694	Completed
(iii)	Const. of Artificial Climbing Wall	Mizoram	-	Sports						
(iv)	Const. of Gymnasium School	Aizawl	-	Sports						
	<b>TOTAL</b>		<b>4,476.286</b>					<b>1,045.694</b>	<b>1,092.594</b>	