

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
	MIZORAM Sector: Agriculture										
1.	Construction of Godown and purchase of trucks	Lianpui	8.39	Chairman, Lianpui multi-purpose co-operative society	To develop suitable mechanism for marketing and development of infrastructure so that farmers may become equal partner in the process of development to ensure the producers get remunerative price of their produces and act as an incentive for higher growth	March 2001	March 2004	8.39	8.39	8.39	Completed
	Total no. of Projects : 1										
	MIZORAM Sector: Animal Husbandry										
1.	Mizoram Multi-Commodity Producers Cooperative Union Ltd. (MULCO)	Mizoram	71.34	MD, MULCO	To develop suitable mechanism for marketing and development for the farmers to become equal partner in the process of development	March 2003	March 2004	71.34	71.34	36.34	The component of scheme includes purchase of van & construction of cattle feed godown

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2.	Establishment of Based Pig Breeding Farm (MPPCF)	Mizoram	127.00	MPCF, Khatla	Fattening of piggery for commercial production so that existing farms will have sufficient no. of parent stock for multiplication & supply at reasonable price	March 2002	March 2004	127.00	127.00	127.00	Spilled over from 9th Plan
3.	Establishment of a modern slaughter house	Mizoram	321.00	Directorate of Veterinary	To regulate quality of meat and harvest potential industrial products such as hide, bones, blood, etc. for processing and value addition	March 2003	March 2005	321.00	100.00	100.00	
Total no. of Projects : 3											
MIZORAM											
Sector: Evaluation & Monitoring											
1.	Evaluation-cum-Impact Study on Mizoram Multi-Commodity Producers Co-operative Union Ltd. (MULCO)	Mizoram	4.50	M/s A.K. Bezbaruah, EDUSOFT, GHY.	To achieve efficient & effective project performance & take timely corrective measures	March 2003	March 2005	4.50	1.45	1.05	Draft Report submitted
Total no. of Projects : 1											

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	MIZORAM Sector: Horticulture										
1.	Rejuvenation of Mandarin Orchard	Mizoram	19.00	Directorate of Horticulture	Rejuvenation & development of citrus mandarin orchard by adopting technology available with the research centre, university by implementing in the filed	March 2003	March 2004	19.00	19.00	19.00	Project completed
2.	Marketing support for purchase of one truck and construction of Godown, Lianpui MPCs Ltd., Lianpui, Mizoram	Mizoram	32.88	Directorate of Horticulture	To develop suitable mechanism of marketing & development of infrastructure so that farmers may become equal partner in the process of development to ensure the producers get remunerative price of their produces & act as an incentive for higher growth	March 2002	March 2004	8.39	8.22	8.22	Awaiting completion Report
3.	Areca nut Plantation at Pan Zamuang	Mizoram	256.00	Zamuang Areca nut Planters Association	Plantation of areca nut in Mizoram	March 2003	March 2005	112.66	112.66	112.66	

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4.	Intensive Cultivation under Integrated Agriculture Development, Large Cardamom Plantation by MADC	Mizoram	214.15	Directorate of Soil & Water Conservation	Large Cardamom Plantation in NER	March 2003	March 2005	214.15	206.81	166.81	
5.	Marketing Support Schemes, Construction of Godown and Purchase of Trucks	Vanlaiphai	10.00	Secretary, North Vanlaiphai Farming Co-operative Society	To develop suitable mechanism of marketing & development of infrastructure so that farmers may become equal partner in the process of development to ensure the producers get remunerative price of their produces & act as an incentive for higher growth	March 2001	March 2002	10.00	10.00	10.00	Completed

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6.	Construction of Godown under Marketing Support Scheme, Construction of Godown and Purchase of Trucks	Serchhip	8.48	Chariman, Multi Commodity Producers Co-operative Society, Serchhip	To develop suitable mechanism of marketing & development of infrastructure so that farmers may become equal partner in the process of development to ensure the producers get remunerative price of their produces & act as an incentive for higher growth	March 2001	March 2003	8.48	8.48	8.48	Completed
7.	Cultivation of Passion Fruit	Mizoram		Directorate of Horticulure	Cultivation of passion fruit						
8.	Establishment of Horticulture Training Centre	Mizoram		Directorate of Horticulure	To improve traditional method of cultivation for better return to the farmers, by pursue the farmers and improve method of cultivation for sustainable crop production technology production and available of good quality of farmers & the staff of Agri. making available inputs through reliable distribution system						
Total no. of Projects : 8											
MIZORAM											

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	MIZORAM Sector: Industries & Minerals										
1.	Setting up of Tea Processing at Ngopa	Mizoram	41.50	Ngopa Tea Processing Unit	Assistance for promotion of industries in NER (SPINE) to set up the factory	May 2003	July 2004	41.50	41.50	41.50	Building for processing completed
2.	Kanaan Tea Estate	Kawnpui	16.50	M/s Kanaan Tea Estate	Setting up of a tea processing industry	Mar. 2003	Nov. 2003	16.50	16.50	16.50	
3.	(i) Training Facility by M/s Hnam Chhantu, Mizoram	Mizoram	4.50	M/s Hnam Chhantu, Mizoram	To pursue higher professional courses in respective fields and increase their efficiency	Dec. 2003	Mar. 2004	4.20	4.20	4.200	Completed
	(ii) Skill Development Training of Bamboo Hanger Making, Mizoram			- do -		2004	2005	2.00	2.00		
4.	Setting up an Animal Feed Mill at Aizawl	Aizawl	8.25	Director of Industries	Assistance toward setting up an animal feed mill	Mar. 2003	Mar. 2004	2.06	2.06	2.06	Completed
5.	Bamboo Panels & Allied Products Unit / Manufacturing (M/S Zonun Matply Pvt. Ltd.)	Aizawl	30.79	M/s Zonun Matply Pvt. Ltd., Langpui	Promotion of bamboo related activity to replace wood & use for handicraft & industrial use	Jan. 2004	Sep. 2004	30.79	30.79	30.79	Completed 8-9-04
6.	Support for Promotion of Industries, Seeting up Handloom & Weaving Unit at Aizawl, Mizoram	Aizawl	4.99	M/s Zoram Handloom Weaving Industry, Bawngkawn, Lunglei Rd.	Upgrading the skill by imparting training through experts and adding design inputs from organisation	Jan. 2004	Mar. 2005	4.99	4.99	4.99	

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7.	North East Trade Expo. 2004 at Pragati Maidan, New Delhi	Pragati Maidan, New Delhi	6.00	Director of Industries	To promote external trade from the Northeast	Jan. 2004	Sep. 2004	6.00	4.05	4.05	Awaiting Completion Report
8.	Organising Training on Broom Processing in Rural Areas	Mizoram	4.20	Director of Industries	To impart training on broom processing in rural areas	Dec. 2003	Feb. 2004	4.20	3.20	3.20	
9.	M/s Ebenezer Bamboo Industry, Aizawl for bamboo stick manufacturing	Aizawl	65.49	Director of Industries	Promotion of bamboo related activity used for handicraft & industries	Apr. 2004	Apr. 2005	16.37	16.37	16.37	
10.	M/s LMT Bamboo Industry, Aizawl for bamboo stick manufacturing	Aizawl	61.19	M/s LMT Bamboo Industry, Aizawl for bamboo stick manufacturing	Promotion of bamboo related activity used for handicraft & industries	Apr. 2004	Apr. 2005	14.88	14.88	14.88	
11.	M/s Mizoram Bamboo Industry, Aizawl for bamboo stick manufacturing	Aizawl	81.90	M/s Mizoram Bamboo Industry, Aizawl for bamboo stick manufacturing	Promotion of bamboo related activity used for handicraft & industries	Apr. 2004	Dec. 2004	20.90	20.90	20.90	

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12.	M/s Bnei Bamboo Industry, Aizawl for bamboo stick manufacturing	Aizawl	67.31	M/s Bnei Bamboo Industry, Aizawl for bamboo stick manufacturing	Promotion of bamboo related activity used for handicraft & industries	Apr. 2004	Mar. 2005	16.37	16.37	16.37	
13.	M/s Bnei Manashe Industry, Aizawl for bamboo stick manufacturing	Aizawl	79.73	M/s Bnei Manashe Industry, Aizawl for bamboo stick manufacturing	Promotion of bamboo related activity used for handicraft & industries	Apr. 2004	Mar. 2005	19.35	19.35	19.35	
14.	State Level Cultural Competition for Schools and Colleges in Mizoram Oct Dec. 2004	Aizawl, Mizoram	16.50	Mizo Zirlai Pawl (Mizo Students Organisation)	Promotion of cultural awareness among students to promote tourism	Oct. 2004	Dec. 2005	16.50	5.00		Competition held
15.	Upgradation of Multi-Disciplinary Training Complex (MKVIB)	Mizoram	40.36	CEO, MKVIB	Financial assistance for upgradation, reconstruction of hostel & administrative building	Mar. 2002	Mar. 2004	20.36	20.36	20.00	Work in progress
16.	Setting up of Geo-Technical Laboratory in Geology & Mining	Mizoram	30.00	Geology Dept.	Provide cadastral compatible village level maps usable as prime data base for micro-level planning	Mar. 2002	Mar. 2005	30.00	25.00		Tender for supply materials floated

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17.	Manufacturing of Shell Limestone / Slab	Mizoram	62.00	Geology Dept.	To meet increasing demands for local exploitation & construction material for supply to the developing centres	Mar. 2003	Mar. 2004	62.00	62.00		Work in progress
18.	Development of Bamboo Related Activity (for Bamboo Plantation / R&D on Bamboo Based Products / Bamboo Industries / Common Facility Centres / Organising Seminars & Workshops or any other activity related to bamboo as per the necessity of the State Govt.	Mizoram	50.00	Govt. of Mizoram	Promotion of bamboo related activity to replace wood & use for handicraft & industrial use	27 th Oct. 2004		45.00	30.00		3 rd Quarterly released on 27 th Oct. 2004
19.	Organising a Fashion Show during ZOFEST to be held from 13-17 December at Aizawl	Mizoram	2.50	Lalrindiki Chawngthu, Fashion Designer, Ngamvilai, Zion Street	Financial assistance	Nov-2-04	Nov-2-05	1.50	1.50		Amount released on November 2, 2004
20.	Procuding a Documentary and Promos for the planned ZPFEST from 13-17 December 2004 at Aizawl	Mizoram	1.12	C.L. Lallawmzuala, Iris Pictures, Lunglei, Mizoram	To meet the entire cost of product producing a documentary and promos for the planned ZOFEST	Nov-2-04	Nov-2-05	1.12	1.12		Amount released on November 2, 2004

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	MIZORAM Sector: Information & Public Relations										
1.	Zaudawh Festival	Champhai	5.00	Principal Executive, Mizoram Cultural Club, Ramhlun	Holding cultural programme to enhance relation & promotion of tourism	Mar. 2002	Mar. 2004	2.00	2.00	2.00	Festival held
	Total no. of Projects : 1										
	MIZORAM Sector: Man Power Development										
1.	Promotion of Youth Activities, Construction of Scouts & Guides Training Centre at Tawitaw	Tawitaw, Mizoram	9.00	Directorate of Sports	Construction of Scouts & Guides training centre at Tawitaw	Mar. 2002	Dec. 2003	5.00	5.00	5.00	Completed
2.	Promotion of Youth Activities, Extension of Playfield, Aibawk (Young Mizo Association)	Aizawl	10.00	Directorate of Sports, Young Mizo Association	To meet the training needs & develop human resource in cooperative & allied sectors	Mar. 2002	Dec. 2003	5.00	5.00	5.00	Completed
3.	Mizoram Amateur Taekwondo Association, Aizawl - Construction of Sports Hall	Aizawl	9.00	Directorate of Sports	To meet the training needs & develop human resource in cooperative & allied sectors	Mar. 2003	Mar. 2004	8.39	8.39	8.39	Completed

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4.	(Completion of Sports Hall) - Young Mizo Association, Kanan Veng, Aizawl	Kanan Veng	2.50	Directorate of Sports	Completion of the construction of the top floor of the Sports Hall, YMA, Kanan	Feb. 2003	June 2003	2.50	2.50	2.50	Completed
5.	Promotion of Youth Activities, Construction of Mini Stadium at Reiek, Mizoram	Reiek	8.00	Directorate of Sports	To create sports infrastructure to wean away path to insurgency	Mar. 2002	Mar. 2005	8.00	8.00	8.00	Ongoing
6.	Women EDP in Thingsulthliah, Mizoram	Thingsulthliah	0.60	Directorate of Sports	Development of women entrepreneurship	Mar. 2002	Mar. 2004	0.60	0.30	0.30	Awaiting Completion Report
7.	General EDP in Champhai	Champhai	0.60	Directorate of Sports	Promotion of general entrepreneurship	Mar. 2002	Mar. 2004	0.60	0.30		
8.	Development of Sports Infrastructure and Promotion of Sports & Youth Activities in NER, Ramhlun Sports Complex, Aizawl	Aizawl	491.34	Secretary, Mizoram State Sports Council	To create sports infrastructure & encourage the youth of this region to participate in sports & youth activities	Mar. 2003	Mar. 2004	464.46	211.55	211.55	50% of the work done.
9.	Promotion of Sports Youth Activities, Construction of Gymnasium Hall	Hrawva School, Aizawl	12.66	Directorate of Sports	To create sports infrastructure & encourage the youth of this region to participate in sports & youth activities	Mar. 2002	Mar. 2004	12.66	12.66	12.66	Awaiting Completion Report

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10.	Construction of Artificial Climbing Wall	Mizoram	22.00	Director of Sports	To meet the training needs & develop human resource in cooperative & allied sectors	Mar. 2001	Mar. 2005	17.00	17.00		70% of the work completed. Spilled over from 9th Plan
11.	Development of Infrastructure and Promotion of Sports & Youth Activities in NER	Aizawl	33.10	President, Central Young Mizo Association	To create sports infrastructure & encourage the youth of this region to participate in sports & youth activities	Mar. 2003	Mar. 2006	28.35	20.00	10.00	As on 2nd Nov. 2004
12.	Promotion of Sports Youth Activities, Construction of Pavillion	Durtlang	0.75	Durtlang Games & Sports Association	To create sports infrastructure & encourage the youth of this region to participate in sports & youth activities	Mar. 1999	Mar. 2002	0.75	0.75	0.75	Completed
13.	Construction of Hnahlan Playground	Hnahlan, Mizoram	19.40	Director of Sports & Youth Services	To meet the training needs & develop human resource in cooperative & allied sectors	Mar. 2002					
14.	Construction of Lersia Field at Ruantlang, Champhai, Mizoram	Champhai	20.00		To meet the training needs & develop human resource in cooperative & allied sectors						

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15.	Construction of Badminton Hall, Kanan	Kanan Veng	20.39		To meet the training needs & develop human resource in cooperative & allied sectors						
	Tourism:										
16.	Promotion of Tourism in the region. Programme in Tourism Hospitality & Airlines, Management after Graduation	Aizawl	51.15	Directorate of Sports	To promote tourism hospitality & airlines, management after graduation	Mar. 2002	Mar. 2004	51.15	31.35	31.35	Awaiting Report
17.	Financial Support to the Students of North Eastern Region for Higher Professional Courses during 2004-05	Aizawl	10.00	Govt. of Mizoram	To provide financial assistance to students for taking admission in specialised branches of engineering and other studies in recognised institutes, univer-sities in the country	Nov. 2.04 NEC/STIP/ 1-13/2001 Dy.No.251 dt.1-11-04		10.00	10.00		
18.	Hosting of 2nd Tae-Kwondo Federation Cup 2002	Aizawl	11.10	Directorate of Sports	Financial assistance for hosting of taekwondo cup	Mar. 2002	Mar. 2004	8.80	8.80		Completed
19.	Promotion of Sports Youth Activities - Hosting of Eastern India Weightlifting Championship from 26-28	Aizawl	2.95	President, Mizo Weight Lifting Association	Hosting of Eastern India weightlifting championship	Nov. 2003	Dec. 2003	2.00	1.50	1.50	Completed

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20.	Development & Promotion of Sports Youth Activities - Hosting of XVIII North East Sports Festival 2002	Aizawl	12.00	Director of Sports & Youth Affairs	Hosting of XVIII North East Sports Festival 2002	Mar. 2003	July 2003	3.61	3.61	3.61	Completed
21.	Development & Promotion of Sports Youth Activities in NER, Mizoram Amateur Tae-Kwondo Association, Aizawl (Training Camp)	Aizawl	2.00	President, Mizoram Amateur Tae-Kwondo Association, Aizawl	Funding for the training camp	Mar. 2003	Mar. 2004	1.75	1.75	1.75	Completed
22.	Development & Promotion of Sports Youth Activities - Badminton Coaching Camp (45 Days)	Kulikawn, Aizawl	2.00	Mizoram Badminton Association, Kulikawn, Aizawl	To encourage the youth of this region to participate in sports & youth activities	Mar. 2002	June 2003	1.05	0.25	0.25	Camp held
23.	Hosting of 8th East Zone Boxing Championship during November 19-23, 2002	Aizawl	9.54	Director of Sports & Youth Affairs (Mizoram Amateur Boxing Association, Aizawl)	To encourage the youth of this region to participate in sports & youth activities	Nov. 2003	Dec. 2003	9.00	9.00	9.00	Completed
24.	Development & Promotion of Sports Youth Activities in NER - Hosting of Under-16 (Boys) Sub-Junior Football Championship (20-30 August, 2003)	Aizawl	14.96	Secretary, Mizoram Football Association, Church Street, Electric Veng, Aizawl	To encourage the youth of this region to participate in sports & youth activities	Oct. 2003	Mar. 2004	4.55	4.00		Work in progress

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25.	Development of Sports Infrastructure & Promotion of Sports - Hosting of National Karate Championship 2004	Aizawl	9.14	President, All Mizoram Karate Association, Aizawl	To encourage the youth of this region to participate in sports & youth activities	Oct. 2004	Mar. 2005	4.55	4.00		Work in progress
26.	1-Day Workshop on 'Women Entrepreneurs' held on 24 September, 2004 at Aizawl towards payment to participants, honorarium, resource person, rent of Conference Hall, Printing of Certificates, Stationery, Banner / Poster, Transportation, etc.	Aizawl	1.00	General Secretary, Mizo Hmeichhe Insuihkhawm Pawl (MHIP)	To meet the expenditure towards payment of TA/DA to participants, honorarium to resource person, rental of hall, printing certificate, stationery, banners / posters, transportation & misc. expenditure	Nov-2-04		1.00			Amount released on November 2, 2004
27.	Miscellaneous Training Programme	Mizoram	51.15	Director, ITFT, Chandigarh	Funding towards training prog. in tourism & future management trend with guaranteed placement	De. 2003	Mar. 2004	29.39	0.29		Work in progress
28.	RYAC Expedition in Mizoram on Mountaineering and other Adventure Activities in NE Region	Mizoram	1.44		To encourage the youth of this region to participate in sports & youth activities						Under process
Total no. of Projects : 28											

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	MIZORAM										
	Sector: Power										
1.	Ramrului Micro-Hydel Scheme 2x150 KW, Lungrang Village, Lunglei District, Mizoram	Lunglei District	233.84	Power Dept.	To supply power to Lunglei	Mar. 2003	Mar. 2005	233.84	176.00		Functional with one turbial operational
2.	System Improvement at Darlawn	Darlawn	320.00	Power Dept.	To supply power to Darlawn	Mar. 2003	Mar. 2005	320.00	25.00		Work in progress
3.	Construction of 33/11 Sub-Station at Darlawn	Darlawn	542.00	Power Dept.	Help reduce high T&D less of the present supply system	Dec. 2003	Mar. 2005	125.00	125.00	25.00	Awaiting Report
4.	System Improvement at Hnahlan	Mizoram	422.00	Power Dept.	Extension of network up to Vaikhawtlang	Mar. 2003	Mar. 2005	80.00	80.00	80.00	Work in progress
5.	Construction of Second Circuit 132/33 KV line from PGCIL 65 to 132 KV S/H at Zuangtui	Mizoram	101.29	PGCIL	To supply power to Zuangtui	Nov. 2003	Nov. 2004	101.29	50.00	30.00	Work in progress
6.	Construction of 1x1.6 MVA, 33/11 KV Sub0Station at Hnahlan in Mizoram	Mizoram	393.44	Power Dept.	To supply power to Hnahlan	Mar. 2004	Mar. 2006	80.00	25.00		Work in progress
7.	Installation of 1x150 KW Vawralui Micro-Hydel Project, Khawlian Village, Aizawl East, Mizoram	Khawlian Village, Aizawl East, Mizoram	35.16	Power Dept.	To supply power to Khawlian	Mar. 2002	Mar. 2006	35.00	26.97		Functional only in monsoon season. (Adjustment was made from available unspent balance of Rs.5.37 lakh)

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8.	Leiva Micro Hydel Project (1x150 KW) at Kawlbem, Aizawl East District, Mizoram	Kawlbem, Aizawl East District, Mizoram		Power Dept.	To supply power to Kawlbem	Mar. 2003	Mar. 2005	15.00	15.00		To be commissioned
9.	Strengthening of 132 KV line in Mizoram	Mizoram	404.00	Power Dept.	To supply power to Mizoram						
10.	Bairabi HEP	Mizoram	42,900.00	Brahmaputra Board	To meet the ever-growing demand of energy						
11.	132 KV Central Sub-Station at Melriat	Mizoram	1,080.00	Power Dept.	Enable receiving & distribution of power from generation station						
	Total no. of Projects : 11										
	MIZORAM										
	Sector: Science & Technology										
1.	Mizoram ICR System (Board Secondary Education)	Mizoram	40.00	Mizoram Board of School Edn.	To meet the requirement of organisation in order to produce outputs/ results without human biases	Mar. 2003	Mar. 2007	40.00	40.00	36.00	Awaiting Report
2.	IT Courses (BCS, MCA, MSc(CS), PGDCA, BSc(CS), etc. in the existing Colleges	Aizawl	30.43	Zirtiri College, Aizawl	To create man power in the field of IT	Mar. 2003	Mar. 2007	30.43	30.43	30.43	Installation completed

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
3.	Information Technology Education Programme for NER 31 Schools	Aizawl	209.31	M/s DOE-ORG System	To bring IT education in the region	Mar. 2003	Mar. 2007	209.31	209.31	209.31	Completed 22 schools & remaining 9 to be covered during the year
4.	IT Infrastructural Support : E-governance	Aizawl	380.00	Dept. of Industry & IT	Providing infrastructural support	Mar. 2003	Mar. 2007	380.00	75.00	75.00	Funds just released for E-governance in Mizoram Secretariat
5.	R&D Programme S&T Application - Setting Geo-Technical Laboratory & Consultancy	Aizawl	50.00	Dept. of Geology & Mining	To conduct magnetotectonic studies in NER & as a part of earthquake precursory study	Mar. 2003	Mar. 2007	31.00	31.00	31.00	QPR is yet to be received
6.	Remote Sensing Application	Aizawl	168.00	Director, S&T	It can be used for different developmental prog. in order to develop distant information network by convergence of communication infrastructure, information derived from remote sensing satellite images for developmental purposes	Mar. 2003	Mar. 2007	115.00	115.00	115.00	QPR is yet to be received
7.	IT School Education Scheme at 7 Schools	Mizoram	40.72	M/s ORG-Informatics Ltd., Ghy.	To bring IT education in the region	Oct. 2003	Oct. 2004	40.72	40.72	40.72	

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

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	MIZORAM										
	Sector: Transport & Communication										
1.	Aizawl-Mamit-Vungmun-Kumarghat	Mizoram	1,717.00	PWD Tripura, Mizoram	Maintenance of PWD roads under NEC scheme	Mar. 1978	Mar. 1981	1,717.00	1,717.00	1,717.00	Completed
2.	Kawnpui-Bairabi-Gharmura (61 km)	Mizoram	970.00	PWD Mizoram	To provide connectivity & promote economic development of the region	Mar. 1990	Mar. 1995	970.00	970.00	970.00	Completed
	6th Plan										
3.	Phairuang-Bunghmun (69 km)	Mizoram	2,920.00	PWD	To provide connectivity & promote economic development of the region	Mar. 1982	Mar. 2001	2,865.00	2,865.00	2,865.00	Completed
4.	Thenzawl-Bunghmun (220 km)	Mizoram	10,990.00	BRO (Pushpak)	To provide connectivity & promote economic development of the region	Mar. 1982	Mar. 2003	10,990.00	10,990.00	10,990.00	Completed
5.	Nalkawn-Chamdur (130 km)	Mizoram	3,896.00	BRO (Pushpak)	To provide connectivity & promote economic development of the region	Mar. 1982	Mar. 2003	3,896.00	3,896.00	3,896.00	Completed
6.	Champhai-North Vanlaiphai (155 km)	Mizoram	5,015.00	BRO (Pushpak)	To provide connectivity & promote economic development of the region	Mar. 1982	Mar. 2004	5,015.00	5,015.00	5,015.00	Completed

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
7.	Khedacherra-Damcherra-Tuilutkaw (96 km)	Mizoram	2,900.00	PWD	To provide connectivity to inter-state and highways	Mar. 1982	Mar. 1992	2,900.00	2,900.00	2,900.00	Completed
8.	Kawikul-Mimbung (125 km)	Mizoram	3,257.00	BRO (Pushpak)	To provide connectivity & promote economic development of the region	Mar. 1982	Mar. 2001	3,257.00	3,257.00	3,257.00	Completed
9.	Aizawl-Tamenglong-Khongsang-Jiri-Tipaimukh	Mizoram	415.00	PWD	To provide connectivity to inter-state and highways	Mar. 1982	Mar. 1998	415.00	415.00	415.00	Completed
7th Plan Schemes to be completed by December 2004											
10.	Serkawn-Bhaga bazar (124.05 km)	Mizoram	4,837.00	PWD / Pushpak	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 1989	Mar. 2002	4,837.00	4,837.00	4,837.00	Completed
11.	Serkawn-Bhaga bazar (106 km)	Mizoram	5,055.00	PWD / Pushpak	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 2002	Mar. 2007	5,534.89	5,534.89	5,534.89	Ongoing
9th Plan											
12.	Zamuang-Hriphaw-Durlavcherra (35 km)	Mizoram	2,013.00	PWD	To provide connectivity to inter-state and highways	Feb. 1999	Mar. 2000	2,013.00	2,013.00	2,013.00	Ongoing

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
13.	Lowerpo-Kanhmun (Br. 2 nos.)	Mizoram	78.00	PWD	To provide connectivity to inter-state and highways by conversion of bridges	Mar. 1997	Mar. 1999	78.00	78.00	78.00	Completed
	10th Plan										
14.	Khawzawl-Sinzawl-Thanolon (99.40 km)	Mizoram	3,200.00	PWD Mizoram	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Jan. 1982	Mar. 2001	3,200.00	3,200.00	3,200.00	Completed
15.	Saitual-Saichal-NE Bualpui-Ngopa-River Tuivawl	Mizoram	3,476.00	State PWD	To provide connectivity to inter-state and highways	Mar. 2003	Mar. 2007	500.00	500.00	500.00	Ongoing
16.	Survey and Investigation of 10th Plan	Mizoram	100.00	State PWD	To encounter problems & provide suggestions for necessary modifications	Mar. 2004	Mar. 2005	100.00	100.00	105.00	Awaiting Completion Report
17.	Survey and Investigation of 15 Nos. 10th Plan Schemes	Mizoram	139.61	State PWD	Survey & investigation 15 nos. 10th Plan schemes. To encounter problems & provide suggestions for necessary modifications	Mar. 2002	Mar. 2007	150.00	150.00		Awaiting Completion Report

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
18.	Zamuang-Hriphaw rodd (20-32 km)	Mizoram	372.88	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 2003	Mar. 2004	300.00	200.00	200.00	Work in progress
19.	Maintenance of completed NEC 6th Road Schemes — (K.D.Z.K.T. - 94 km) K.S.T. (53 km), Thenzawl-Bunghmun (60 km), Phairuang-Bunghmun, Nalkawn-Chamdur, Kawikulh-Mimbung	Mizoram	1,000.00	State PWD	For maintenance of the road which are constructed by PWD under NEC scheme	Mar. 2002	Mar. 2006	560.00	560.00	560.00	Awaiting Completion Report
20.	Maintenance of completed NEC 6th Road Schemes — 1.Serkhan-Bhaga bazar (100) 2.Thenzawl-Bunghmun (30) 3.KDZKT (20) 4.Champhai-N.Vanlaiphai(40) 5.Khawzawl-Sinzawl (50) 6.Nalkawn-Chamdur (20)	Mizoram	260.00	State PWD	For maintenance of the road which are constructed by PWD under NEC schemes	Mar. 2003	Mar. 2005	260.00	260.00		
21.	Inland Water Transport	Kolodyne	150.00	State PWD	To move cargo within outside the NER	Mar. 2004	Mar. 2007	150.00	150.00	150.00	Awaiting Progress Report
22.	Construction of 24 R Loading Single Lane BUG/RCC Bridges over River Ngengpui on Nalkawn-Chamdur Road	Mizoram	217.14	State PWD	To provide connectivity to inter-state & highways by conversion of bridges	Dec. 2002	Mar. 2007	100.00	100.00	100.00	Work in progress

STATUS REPORT ON NEC FUNDED SCHEMES DURING 10th FIVE YEAR PLAN INCLUDING 9th FIVE YEAR PLAN SPILL OVER SCHEMES

(Rupees in lakh)

Sl. No.	Name of Projects / Schemes	Location	Project Costs	Implementing Agency / Promoter	Purpose / Objective	Date of Commencement	Target Date of Completion	Amount Sanctioned by NEC	Amount released by NEC	Amount released by State	Physical Achievement
23.	Improvement of Kolodyne River for Navigation	Mizoram	389.52	State PWD	To move cargo within outside the NER	Feb. 2003	Mar. 2004	389.52	150.00	150.00	Completed
24.	Tlabung-Kawrpuchhuah (16.86 km)	Mizoram	1,488.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 2003	Mar. 2007	200.00	200.00	200.00	Ongoing
25.	Upgradation of Bairabi-Zamuang	Mizoram	3,403.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 2004	Mar. 2007	400.00	400.00	400.00	EFC cleared on March 2004
26.	Upgradation of Keitum-Artahzawl	Mizoram	2,922.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region	Mar. 2004	Mar. 2007	1,800.00	1,800.00	1,800.00	EFC cleared on March 2004
27.	Silchar-Dwarbond-Phaisen	Mizoram	9,710.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC cleared on March 8, 2004

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(Rupees in lakh)

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28.	Upgradation of Mamit-Bairabi	Mizoram	3,619.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC cleared
Inter-State Bus Terminus											
29.	Construction of Inter-State Bus Terminal at Aizawl (ISBT)	Aizawl	901.40	Managing Director, Mizoram State Transport	To facilitate free movement by buses & trucks	Mar. 2002	Mar. 2005	380.00	400.00	125.00	Ongoing
2nd Priority List yet to be cleared by Planning Commission											
30.	Rabung-Tualcheng-Hnahlan	Mizoram	2,500.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC yet to be cleared by Planning Commission
31.	Saitual-Phullen	Mizoram	5,534.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC yet to be cleared by Planning Commission

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32.	Chawngte-Nghalimlui	Mizoram	3,000.00	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC yet to be cleared by Planning Commission
33.	Approach Road at Thenzawl, Detail Estimate for Improvement and Widening of Vantawngkhawthla (Waterfalls)	Mizoram	10.99	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC yet to be cleared by Planning Commission
34.	Construction of Dinthar Road at Vairengte Town	Mizoram	25.83	State PWD	Improvement on quality of roads. To provide connectivity & promote economic development of the region						EFC yet to be cleared by Planning Commission
	Total no. of Projects : 34										
	GRAND TOTAL		139,981.52					58,416.07	56,070.63	54,266.89	